



Our State Transportation System
Funding, Planning, and Communicating
for a Statewide System

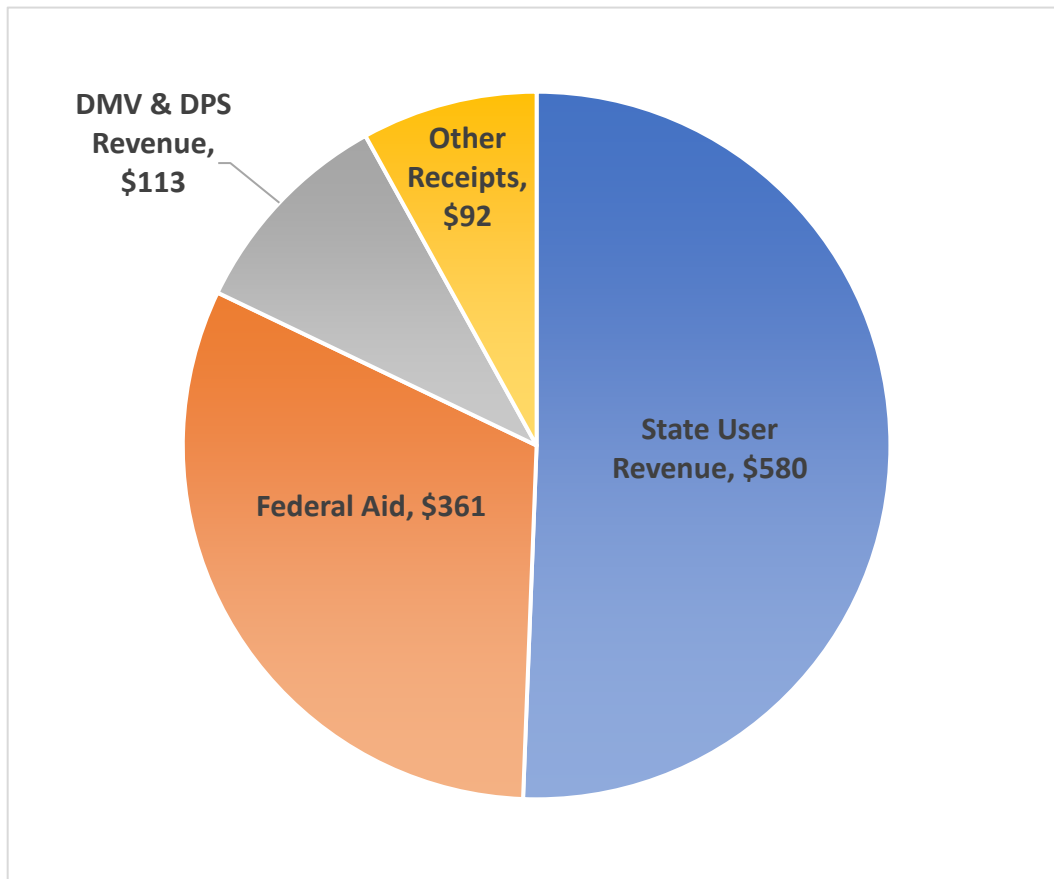
Kristina Swallow, P.E., Director

July 29, 2021

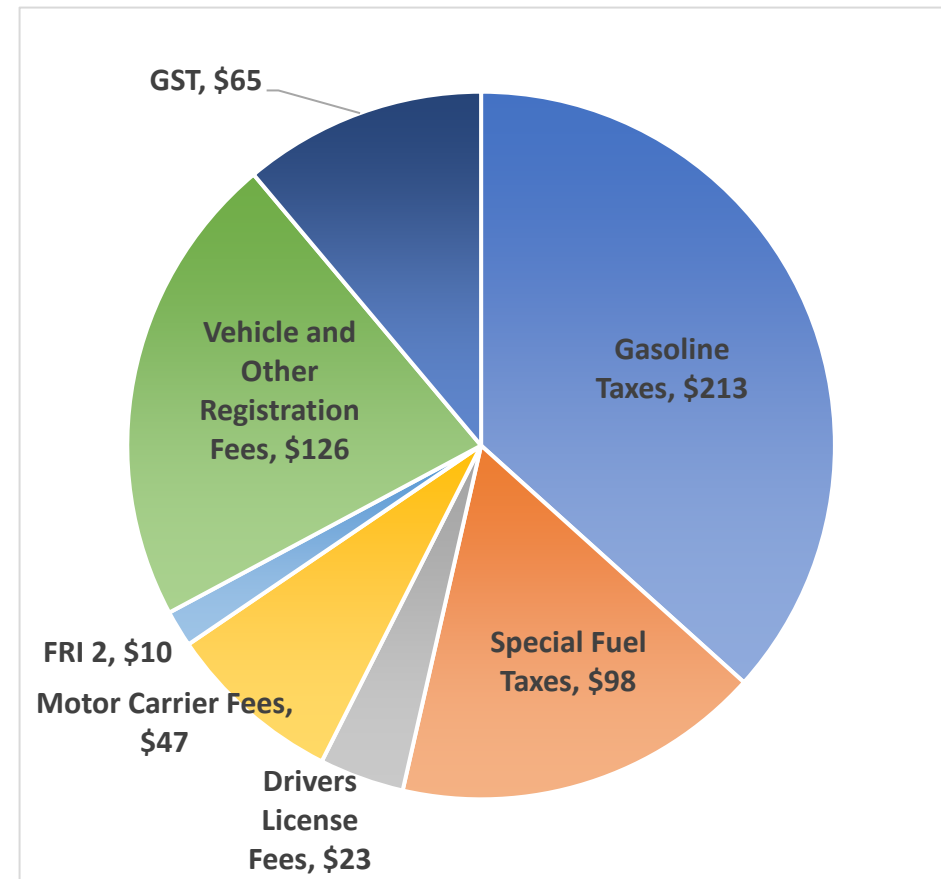
THE NDOT MISSION



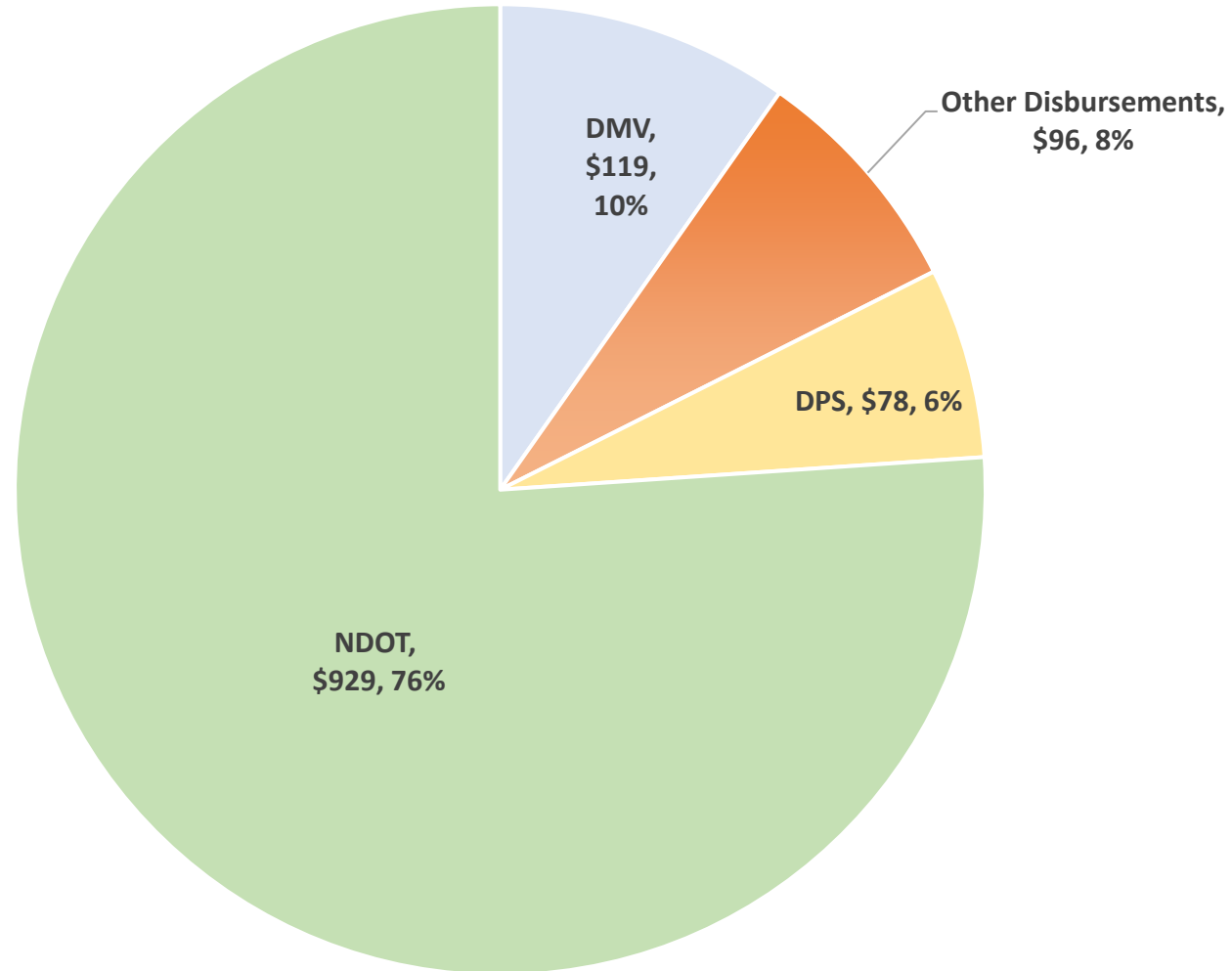
HIGHWAY FUND REVENUE - \$1,146

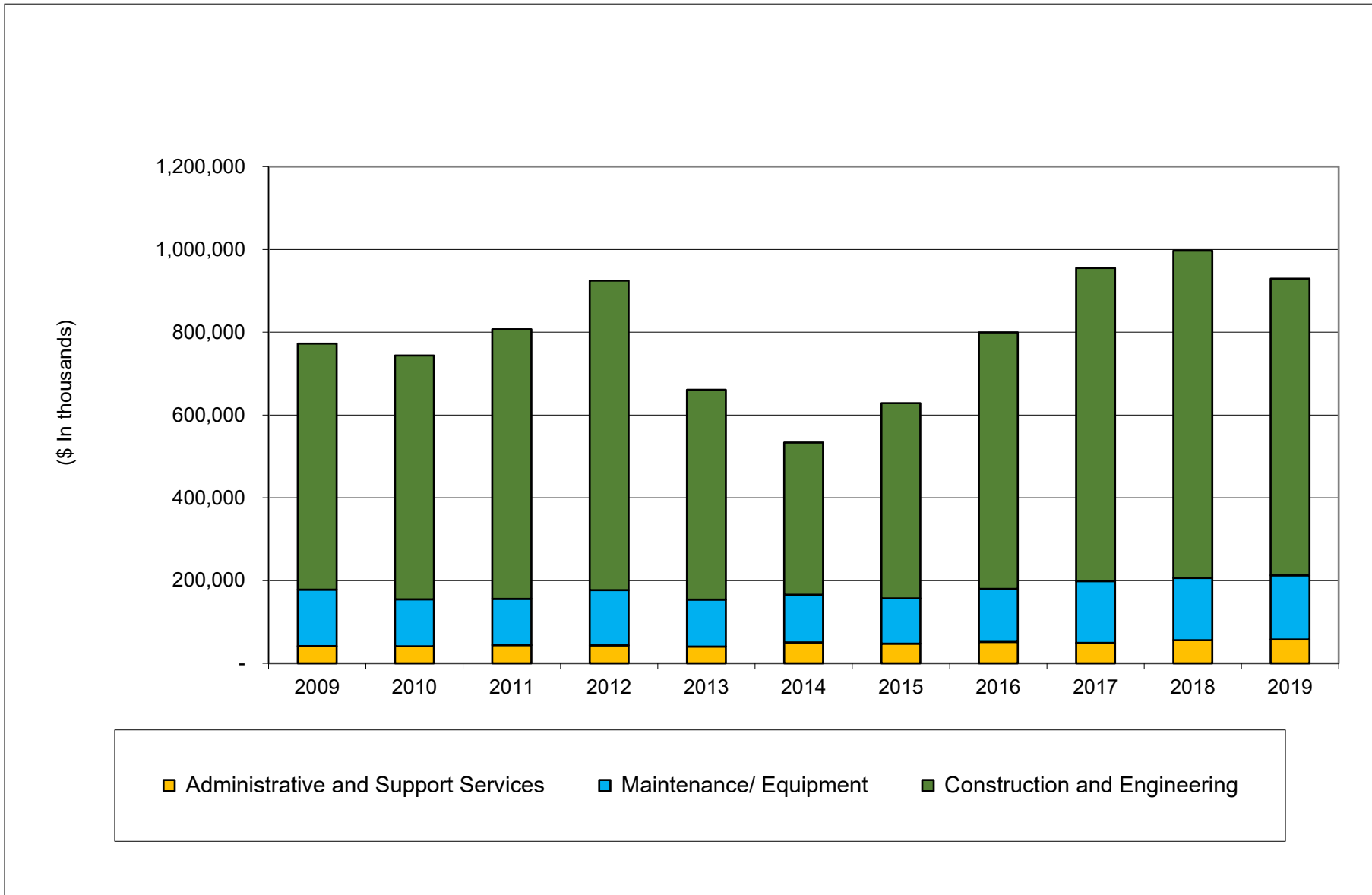


STATE USER REVENUE - \$580



HIGHWAY FUND EXPENDITURES - \$1,221





Other needs:

Safety

Bridge Preservation

System Operations

Freight

Active Transportation

(Bike/Ped)

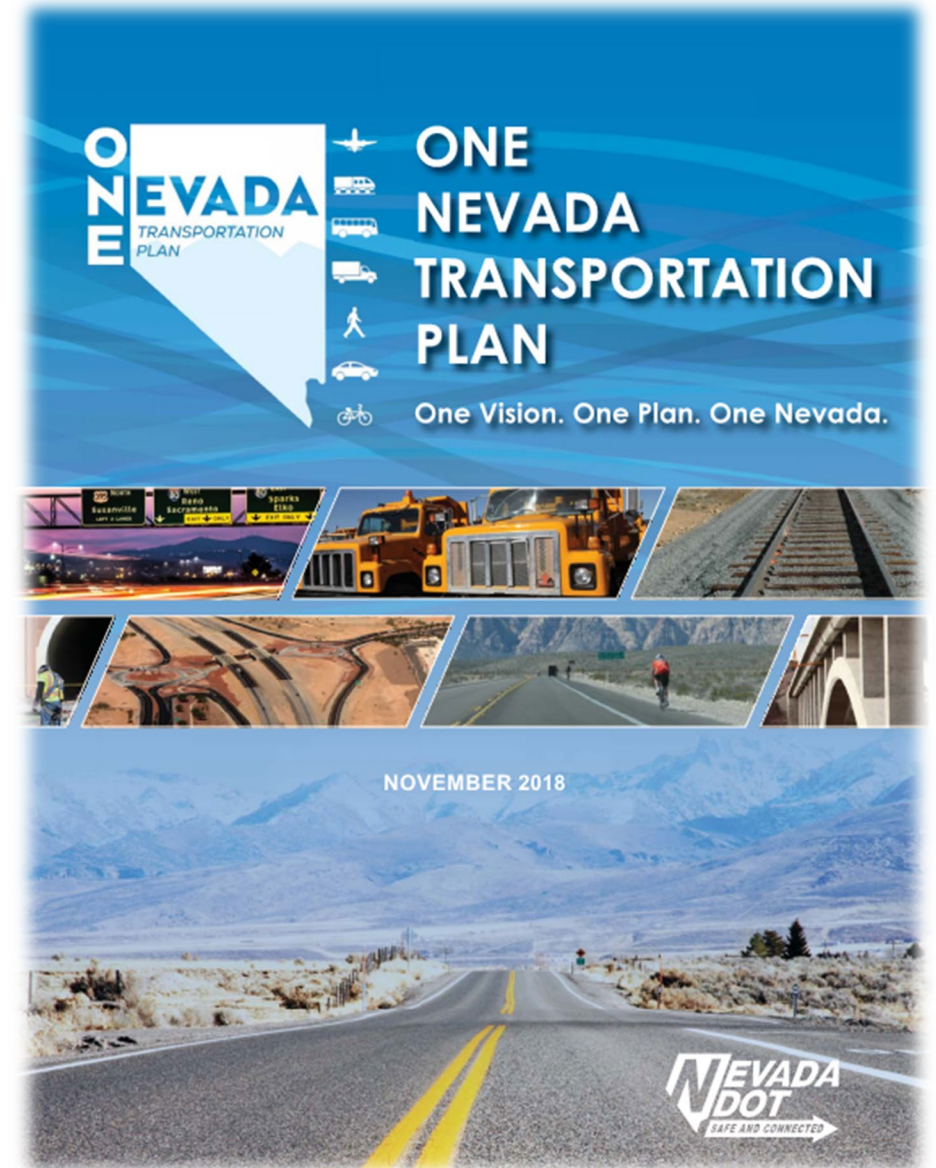
Transit

Annual Roadway
Shortfall: \$505 Million

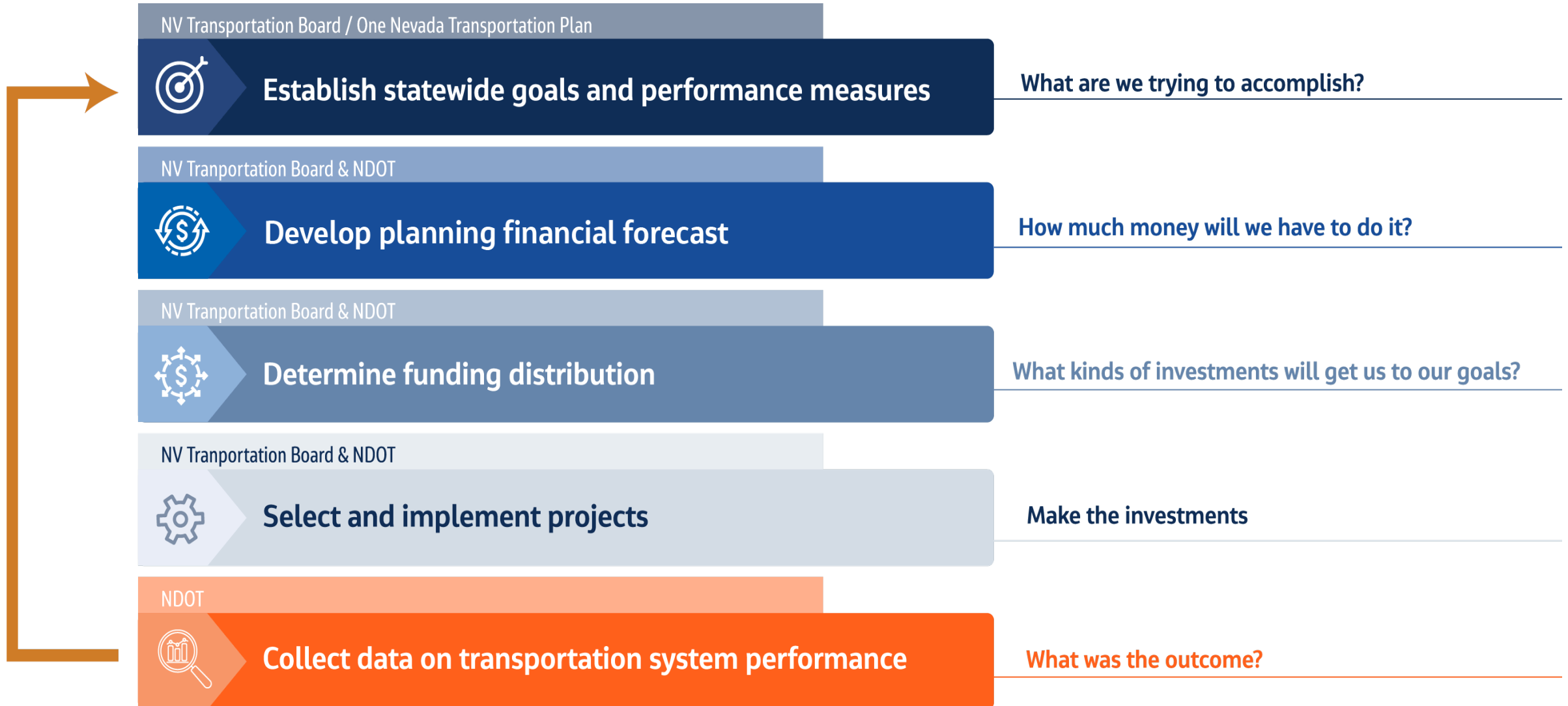
Unfunded Transit
Needs: \$25 Million

PLANNING INTO THE FUTURE

- Adopted in 2018
- Addresses planning requirements under MAP-21 and FAST Act
- Performance-based long-range transportation plan that establishes six key goal areas
- Aligns with national, regional, and statewide goals
- Establishes framework for a transparent, data-driven prioritization process of long-range, mid-range and short-range projects



TRANSPARENT & STRATEGIC INVESTMENTS



Long Range Screening of Needs

Where are the greatest needs? What areas need to be improved to help meet the One Nevada Plan goals?

Investment Allocation and Performance Tradeoffs

Where should we invest to meet statewide performance targets?

Mid-Range Program Level Prioritization

What solutions meet the needs identified? How should we prioritize projects?

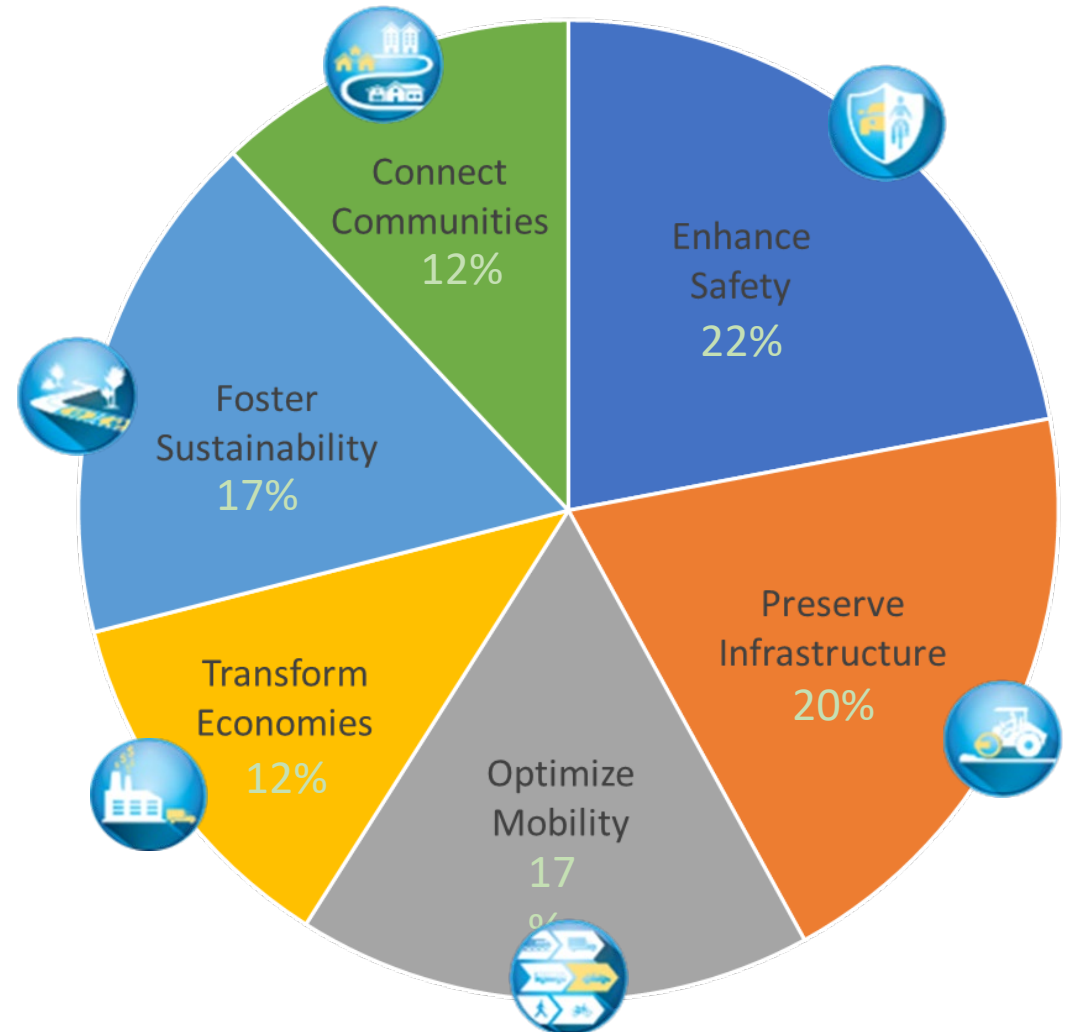
Collaborative Project List

NDOT Divisions and NDOT Planning identify all inclusive list of projects

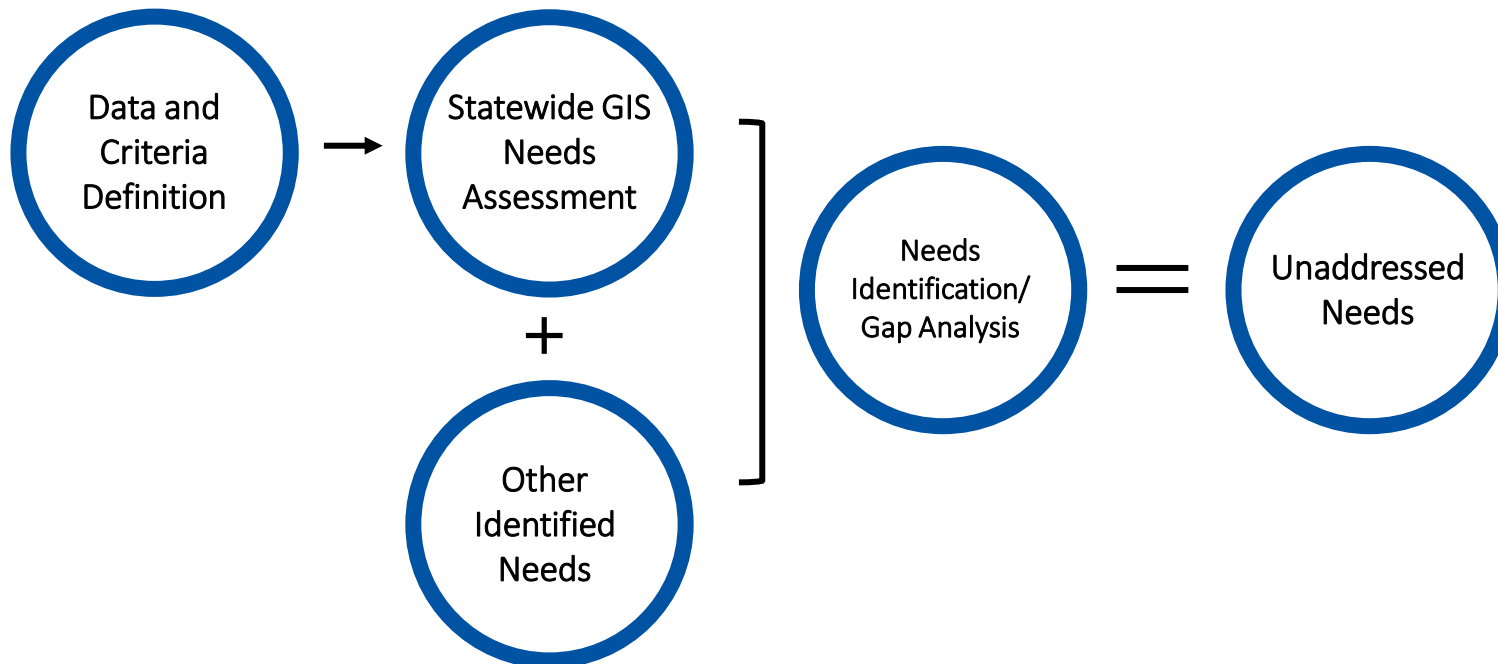
STIP and AWP Project Prioritization

Harmonize STIP projects, Develop Annual Work Program
Identify Readiness, Dependencies, Funding Availability

- **Prioritization:**
 - 6 goal areas
 - 15 weighted criteria
 - Scores and rank for each project
- **Harmonization:**
 - Funding eligibility
 - Readiness year
 - Dependencies
 - Performance targets
 - Geographic distribution

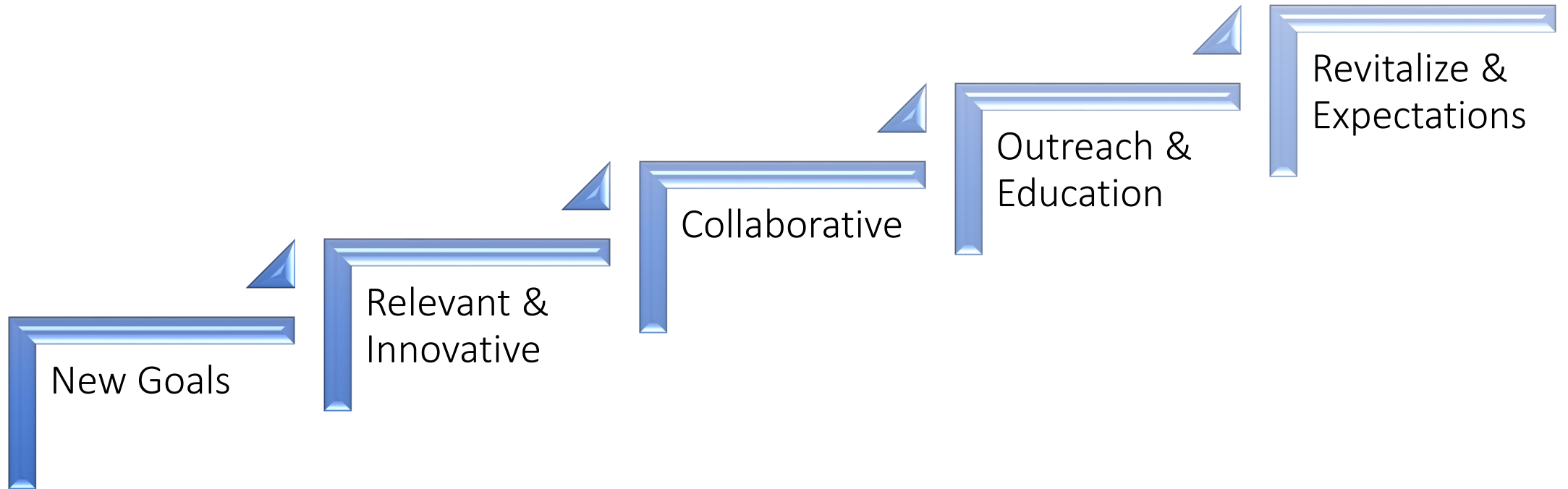


Objective: Develop a data-driven process to identify transportation needs across Nevada that align with NDOT's six goal areas, as a primary input to develop and advance project/studies



- 2021/22: Refining a process to evaluate needs, (Needs assessment tool) for more applicable inputs and tracking, allowing each need to have a tangible forward action based on Needs Assessment results. This is the validation step.
- The process once developed will compare compiled list of ideas with Statewide System Needs Assessment tool and other planning documents (corridor plans, NDOT divisional plans, stakeholder inputs)
 - Advance NDOT ideas with the greatest benefits (e.g., scoping)
 - Revisit long range project ideas based on Needs Assessment to help inform potential funding years based on priority and status (risk/readiness)
 - High priority needs will advance into the outer years of the STIP/Work program

Rural County Consultation Revitalization (RCCR)



NDOT is Stepping Up Our Game



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