

Estimated County Assessments - FY14

Division	Budget Acct. / Dec. Unit	Description	Carson City	Churchill	Clark	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	Washoe	White Pine	TOTAL
COUNTY ASSESSMENT FOR SERVICES																				
DHCFP	3243	MAABD Institution Costs for Persons with Income over 156% of the Federal SSI Rate	\$1,133,716	\$283,120	\$13,754,184	\$371,518	\$463,624	\$15,454	\$38,944	\$296,719	\$71,089	\$43,890	\$553,876	\$71,707	\$438,279	\$39,563	\$38,326	\$4,062,584	\$207,085	\$21,883,678
DHCFP	3243	MAABD Institution and Waiver Costs for Persons with Income over 142%/132% of the Federal SSI Rate	\$450,193	\$112,425	\$5,461,716	\$147,528	\$184,103	\$6,137	\$15,465	\$117,826	\$28,229	\$17,428	\$219,941	\$28,475	\$174,038	\$15,710	\$15,219	\$1,613,231	\$82,233	\$8,689,897
Health	3194	Consumer Health Protection (Food and Facilities)	\$1,192	\$36,936	\$33,973	\$122,790	\$102,513	\$4,172	\$5,960	\$42,316	\$12,516	\$13,112	\$61,985	\$9,536	\$78,673	\$11,920	\$17,284	\$11,920	\$25,628	\$592,426
MHDS	3167	Rural Developmental Services Costs	\$73,000	\$34,582		\$54,675	\$28,544			\$26,498	\$6,515		\$80,042	\$53,795		\$3,840	\$144	\$48,642	\$8,389	\$418,666
MHDS	3279	Southern Developmental Services Costs			\$3,179,242							\$25,665			\$3,208					\$3,208,115
MHDS	3280	Northern Developmental Services Costs	\$975,428																	\$975,428
DCFS	3263	Assess Counties for Youth Parole Services	\$56,489	\$26,880	\$2,016,592	\$41,623	\$61,577	\$207	\$1,618	\$20,585	\$7,488	\$6,843	\$53,842	\$3,182	\$41,239	\$4,059	\$3,058	\$437,130	\$9,408	\$2,791,820
DCFS	3147	Youth Alternative Placement	\$98,274	\$46,763		\$72,412	\$107,078	\$358	\$2,815	\$35,812	\$13,027	\$11,906	\$93,431	\$5,535	\$71,743	\$7,062	\$5,321	\$759,714	\$16,367	\$1,347,618
DCFS	3229	Assess Rural Counties for State CPS	\$300,241	\$170,533		\$241,575	\$429,725	\$3,510	\$14,200	\$126,455	\$47,395	\$39,053	\$350,789	\$22,725	\$255,487	\$35,680	\$20,574		\$63,789	\$2,121,731
Health	3224	Medical Care Related to TB Program		\$6,000			\$24,000	\$800	\$900	\$4,400	\$1,700	\$1,400	\$700	\$1,400	\$25,000	\$2,000	\$1,000		\$2,700	\$72,000
Health	3224	Medical Care Related to STD Program		\$500			\$300	\$100	\$100	\$900	\$500	\$100	\$1,800	\$500	\$200	\$100	\$100		\$500	\$5,700
TOTAL			\$3,088,533	\$717,739	\$24,445,707	\$1,052,121	\$1,401,464	\$30,738	\$80,002	\$671,511	\$188,459	\$159,397	\$1,416,406	\$196,855	\$1,087,867	\$119,934	\$101,026	\$6,933,221	\$416,099	\$42,107,079

Estimated County Assessments - FY15

Division	Budget Acct. / Dec. Unit	Description		Carson City	Churchill	Clark	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Lyon	Mineral	Nye	Pershing	Storey	Washoe	White Pine	TOTAL
COUNTY ASSESSMENT FOR SERVICES																					
DHCFP	3243	MAABD Institution Costs for Persons with Income over 156% of the Federal SSI Rate	Assessment Amount:	\$1,135,201	\$283,491	\$13,772,200	\$372,004	\$464,231	\$15,474	\$38,995	\$297,108	\$71,182	\$43,947	\$554,602	\$71,801	\$438,853	\$39,614	\$38,376	\$4,067,906	\$207,357	\$21,912,342
DHCFP	3243	MAABD Institution and Waiver Costs for Persons with Income over 142%/132% of the Federal SSI Rate	Assessment Amount:	\$449,394	\$112,226	\$5,452,023	\$147,266	\$183,776	\$6,126	\$15,437	\$117,617	\$28,179	\$17,397	\$219,551	\$28,424	\$173,730	\$15,682	\$15,192	\$1,610,368	\$82,087	\$8,674,475
Health	3194	Consumer Health Protection (Food and Facilities)	Assessment Amount:	\$1,192	\$36,936	\$33,973	\$122,790	\$102,513	\$4,172	\$5,960	\$42,316	\$12,516	\$13,112	\$61,985	\$9,536	\$78,673	\$11,920	\$17,284	\$11,920	\$25,628	\$592,426
MHDS	3167	Rural Developmental Services Costs	Assessment Amount:	\$73,000	\$34,582		\$54,675	\$28,544			\$26,498	\$6,515		\$80,042	\$53,795		\$3,840	\$144	\$48,642	\$8,389	\$418,666
MHDS	3279	Southern Developmental Services Costs	Assessment Amount:			\$3,179,242							\$25,665			\$3,208					\$3,208,115
MHDS	3280	Northern Developmental Services Costs	Assessment Amount:	\$975,428																	\$975,428
DCFS	3263	Assess Counties for Youth Parole Services	Assessment Amount:	\$58,023	\$27,610	\$2,071,352	\$42,753	\$63,249	\$212	\$1,663	\$21,144	\$7,691	\$7,029	\$55,304	\$3,268	\$42,359	\$4,170	\$3,142	\$449,000	\$9,663	\$2,867,632
DCFS	3147	Youth Alternative Placement	Assessment Amount:	\$98,274	\$46,763		\$72,412	\$107,078	\$358	\$2,815	\$35,812	\$13,027	\$11,906	\$93,431	\$5,535	\$71,743	\$7,062	\$5,321	\$759,714	\$16,367	\$1,347,618
DCFS	3229	Assess Rural Counties for State CPS	Assessment Amount:	\$293,805	\$170,190		\$236,431	\$440,555	\$3,483	\$14,582	\$125,537	\$47,488	\$39,286	\$349,792	\$22,782	\$256,684	\$35,170	\$20,818		\$65,128	\$2,121,731
Health	3224	Medical Care Related to TB Program	Assessment Amount:		\$6,000			\$24,000	\$800	\$900	\$4,400	\$1,700	\$1,400	\$700	\$1,400	\$25,000	\$2,000	\$1,000		\$2,700	\$72,000
Health	3224	Medical Care Related to STD Program	Assessment Amount:		\$500			\$300	\$100	\$100	\$900	\$500	\$100	\$1,800	\$500	\$200	\$100	\$100		\$500	\$5,700
TOTAL				\$3,084,317	\$718,298	\$24,508,790	\$1,048,331	\$1,414,246	\$30,725	\$80,452	\$671,332	\$188,798	\$159,842	\$1,417,207	\$197,041	\$1,090,450	\$119,558	\$101,377	\$6,947,550	\$417,819	\$42,196,133