

Anatomy of an ARPA Plan

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Management
Partners



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27

years

of service exclusively to local governments

Over
1,700
projects

successfully completed

100+

associates

including local government generalists and subject-matter experts

3

national
offices

in Cincinnati, Ohio; San Jose and Costa Mesa, California

44

states

served across the United States

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- Strategic Planning
- Organization Analysis
- Organization Development
- Process Improvement
- Operations Improvement
- Financial Planning/Budgeting
- Service Sharing
- Performance Management
- Facilitation and Training
- Executive Recruitment
- Executive Coaching

The American Rescue Plan Act

- ✓ ARPA established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds, which make up the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program.
- ✓ It provides support to governments in responding to the impacts of COVID-19 and to contain impacts on their communities, residents, and businesses.
- ✓ Determine your reporting tier
 1. Counties with a population of > 250K
 2. Counties with a population of < 250K receiving at least \$5 million
 3. Counties with < 250K in population and receiving less than \$5 million

Key Principles to Developing a Plan

- ✓ Recipients and subrecipients are responsible to ensure funds are used appropriately
- ✓ Recipients must balance facilitating simple and rapid program access across the community and maintaining robust documentation and compliant regime
- ✓ Projects should advance shared interests and promote equitable delivery of government benefits and opportunities to underserved communities
- ✓ Transparency and public accountability for SLFRF award funds and use of such funds are critical to upholding program integrity and trust in all levels of government

Statutory Eligible Uses

- ✓ Agencies have discretion to use the funds in ways that best suit the needs of constituents if use fits into one of the following four statutory categories:
 1. To respond to the COVID-19 public health emergency or its negative economic impacts
 2. To respond to workers performing essential work during the COVID-19 public health emergency
 3. For the provision of government services, to the extent of the reduction in revenue of such recipient due to the COVID–19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency
 4. To make necessary investments in water, sewer, or broadband infrastructure

Note: There are additional eligible uses in Qualified Census Tract areas

Statutory Eligible Uses

It is the recipient's responsibility to:

- ✓ Ensure all SLFRF award funds are used in compliance with these requirements
- ✓ Be mindful of any additional compliance obligations that may apply
- ✓ Maintain proper documentation



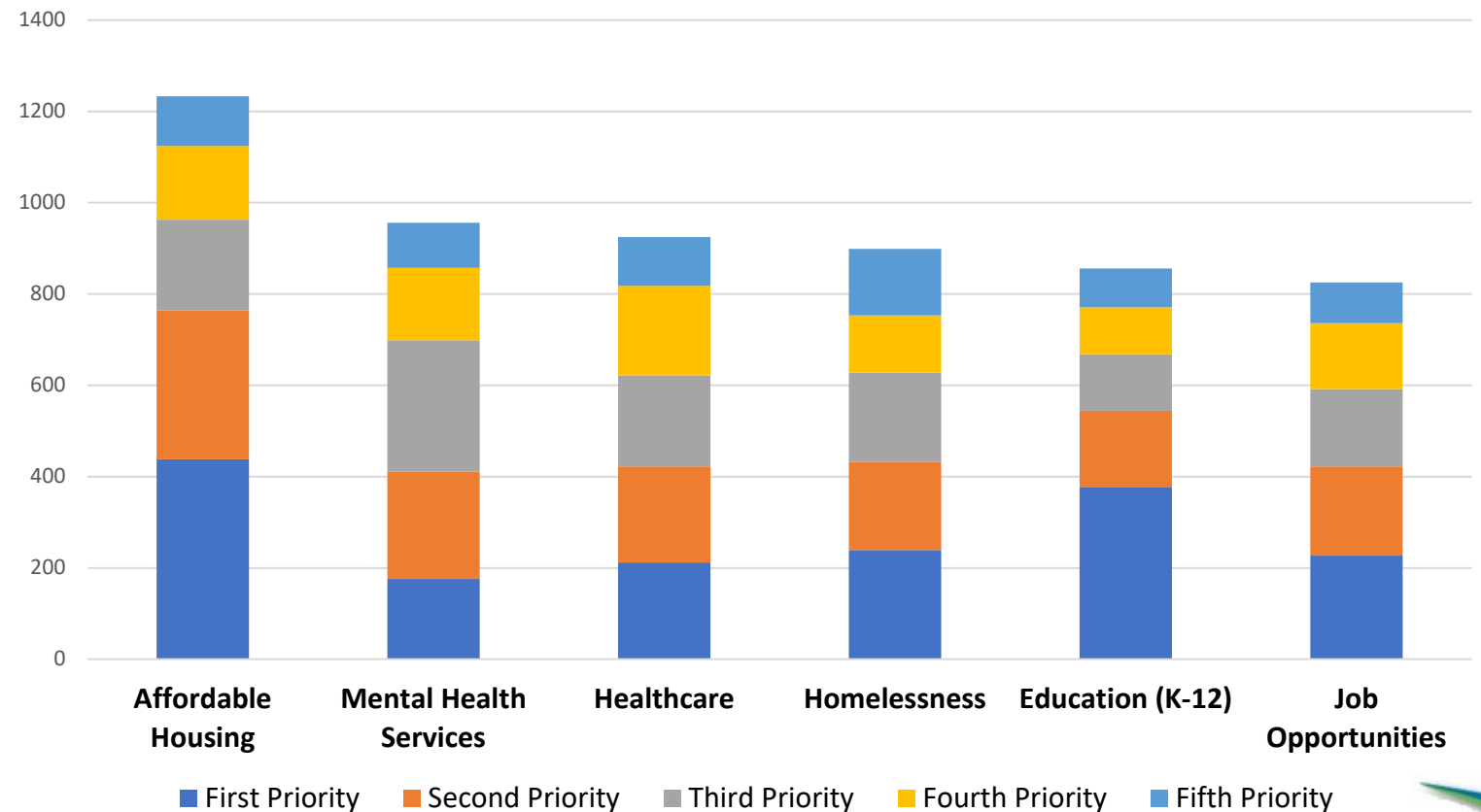
What to Plan for?

- All jurisdictions receiving funding must file an Interim Report with Treasury on August 31, 2021. To do so:
 - Calculate your revenue loss
 - Show use of funds from date of award (mid May through July 31, 2021)
- Following the Interim Report all counties must file Project and Expenditure Report on October 31, 2021 and either quarterly or annually after that
- Large counties must also file a Performance Report by August 31, 2021

How to do a Plan?

- ✓ Complete public input
- ✓ Community survey on best way to use funds can be completed on-line
- ✓ Input can also be synced with State of Nevada Every Nevadan Recovery Framework

Top Six Priorities



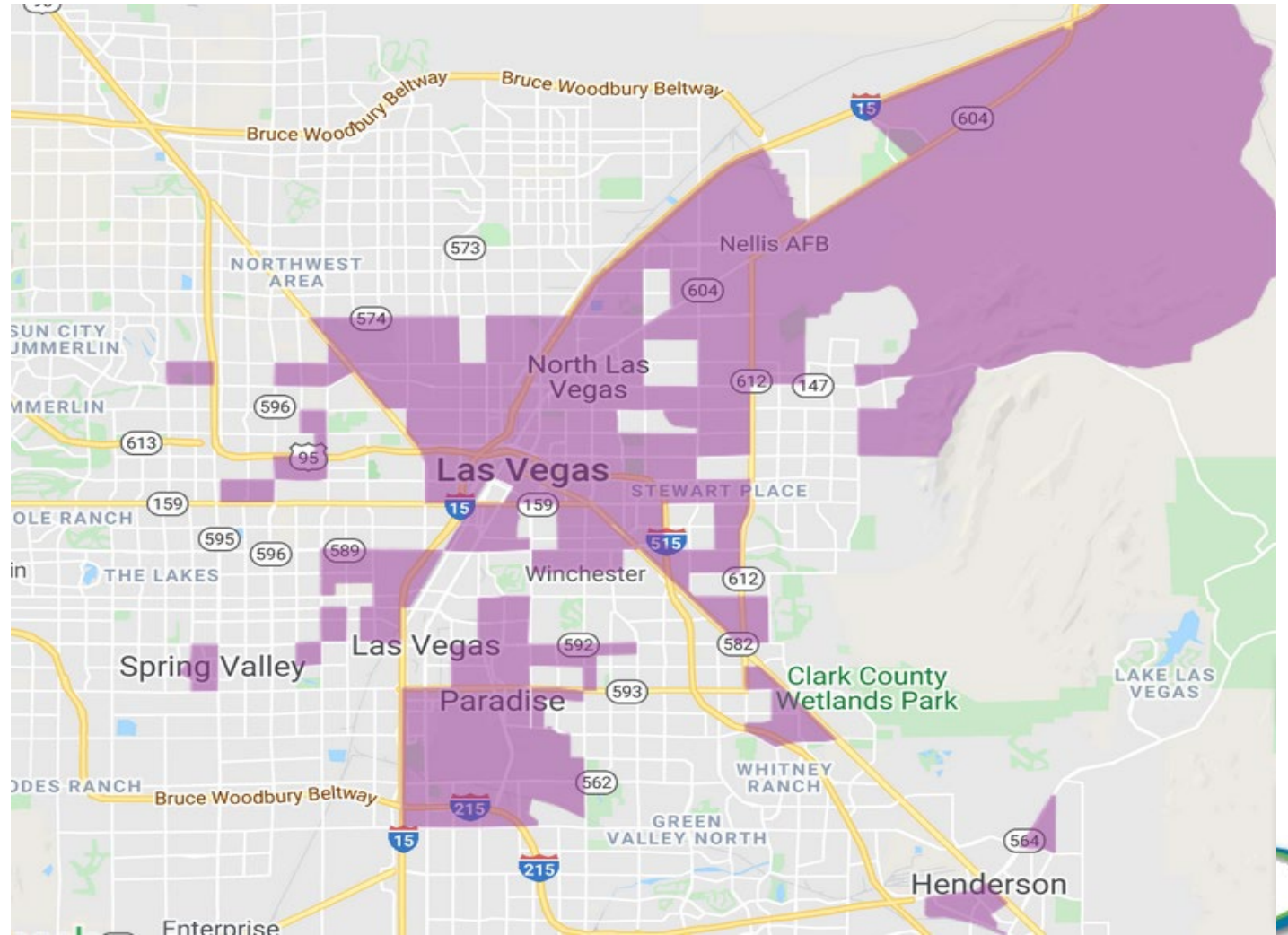
Community Engagement



- Describe how your jurisdiction's use of funds ***incorporates input*** that captures diverse feedback from constituents, community-based organizations, and the communities themselves.
- Include how funds will ***build the capacity of community organizations to serve people with significant barriers to services***, including people of color, people with low incomes, limited English proficient populations, and other ***traditionally underserved groups***.

How to do a Plan?

- ✓ Consider Low Income Qualified Census Tracts
- ✓ Much broader uses for funding
- ✓ Use Housing and Urban Development Qualified Census Tract (QCT) Finder
- ✓ Input can also be synced with State of Nevada Every Nevadan Recovery Framework



How to do a Plan? – Qualified Census Tracts

- Half (50%) or more of households with incomes below 60% of the Area Median Gross Income or a poverty rate of 25% or more
- These areas exist throughout Nevada
- Expanded uses of ARPA funding within QCTs
 - Address educational disparities
 - Invest in housing and neighborhoods
 - Promote healthy childhood environments

How to do a Plan? – State Priorities

- ✓ Tie projects or programs back to County/State priorities
- ✓ Tie back to community input

Increasing access to health care and community-based services

Strengthening public education

Supporting disadvantaged communities

Strengthening Nevada's workforce, supporting small business and revitalizing the State's economy

Investing in infrastructure and clean energy

Modernizing and enhancing government services

Addressing budget shortfalls

How to do a Plan? – Using Pre-Applications

- ✓ Consider a survey to identify possible projects and programs
- ✓ Tie back to community input
- ✓ Example from Clark County on-line survey of nonprofit organizations and public agencies

Total Requests	Number	Amount	Percentage
Permanent Affordable Housing	20	\$ 285,733,347	13.6%
Emergency Housing and Homeless	28	\$ 115,903,264	5.5%
Household Assistance/ Economic Relief	113	\$ 394,397,517	18.8%
Business and Workforce	55	\$ 198,010,436	9.4%
Public Health	111	\$ 455,020,137	21.6%
Infrastructure	55	\$ 489,818,005	23.3%
Broadband	6	\$ 108,432,521	5.2%
Revenue Loss	6	\$ 38,966,321	1.9%
Premium Pay	1	\$ 16,000,000	0.8%
TOTAL	395	\$ 2,102,281,548	100.0%

Doing a Performance Report?

Executive
Summary

Uses
of Funds

Promoting
Equitable
Outcomes

Community
Engagement

Labor
Practices

Use of
Evidence

Table of Expenses
by Expenditure
Category

Project
Inventory

Performance
Report

Required
Performance
Indicators and
Programmatic Data

Thank you!

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