

2022 NACO Budget - Adopted 12-17-2021

BEGINNING NET POSITION \$ 1,188,737

REVENUES

Membership Dues	\$361,894
Public Lands Assessment Dues	\$136,824
Associate Membership	\$15,000
Conference Revenue	\$80,000
IAF Administration Contract	\$70,000
Interest & Investment Income	\$15,000
National Programs	\$5,000

Projected Total Revenues	\$683,718
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Total Available Resources	\$1,872,455
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EXPENSES

Staff Salaries	\$315,000
Benefits	
PERS	\$92,000
Health/Dental/Vision/Life Insurance	\$35,000
Workers Comp/FICA	\$7,500
Audit	\$9,000
Board Meetings	\$8,000
Building Capital Projects	\$6,000
Building Operating Expenses & Repairs	\$19,000
Conference Expenses	\$38,000
County Leadership Institute	\$3,500
Donations/Sponsorships	\$1,500
Equipment Lease & Maintenance	\$4,500
Equipment Purchases	\$4,500
IT Support	\$2,500
Internet Service	\$9,000
Legislative Expenses	\$10,000
Liability & Auto Insurance	\$5,500
Member Services	\$3,000
Office Supplies	\$3,500
PEHB Liability	\$6,000
Postage	\$500
Printing	\$500
Professional Services	\$15,500
Publications/Dues/Registration Fees	\$4,000
Representative Travel	\$15,000
Special Studies/Litigation/Legal Fees	\$10,000
Staff Travel	\$22,000
Telephone	\$6,000
Vehicle Registration Maintenance	\$3,000
Web-based Hosting & Subscription Software	\$10,000
WIR Dues	\$9,000

Projected Total Expenses	\$678,500
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Net Income (Loss)	\$5,218
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Estimated Net Position	\$1,193,955
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2022 NACO Dues Schedule With 0.5% PL ASSESSMENT

County	Revenue Component		Population Component ⁽²⁾			Public Lands Component		2022 Dues ⁽³⁾	2021 Dues	Change
	FY 20 ⁽¹⁾ Audited Revenues	Base Assessment	2020 Certified Population	Per Capita Assessment	Population Assessment	2021 County PILT Payment	Public Lands Assessment (0.5%)			
Carson City	\$120,745,696	\$21,500	56,434	0.06	\$3,386	\$119,345	\$597	\$25,483	\$25,443	\$40
Churchill	\$35,090,767	\$13,000	26,202	0.1	\$2,620	\$2,492,770	\$12,464	\$28,084	\$27,486	\$598
Clark	\$3,758,078,433	\$24,500	2,320,107	0.03	\$69,603	\$3,781,881	\$18,909	\$113,013	\$111,078	\$1,935
Douglas	\$99,314,635	\$21,500	49,082	0.08	\$3,927	\$704,848	\$3,524	\$28,951	\$29,003	-\$52
Elko	\$57,912,732	\$18,000	55,435	0.06	\$3,326	\$3,754,246	\$18,771	\$40,097	\$39,602	\$495
Esmeralda	\$5,577,013	\$6,500	999	0.15	\$150	\$168,704	\$844	\$7,493	\$7,417	\$76
Eureka	\$26,190,961	\$13,000	1,936	0.15	\$290	\$392,099	\$1,960	\$15,251	\$15,210	\$41
Humboldt	\$34,696,648	\$13,000	17,064	0.1	\$1,706	\$1,910,910	\$9,555	\$24,261	\$24,091	\$170
Lincoln	\$11,727,639	\$8,500	5,293	0.12	\$635	\$966,232	\$4,831	\$13,966	\$13,879	\$87
Lyon	\$56,426,333	\$18,000	57,629	0.06	\$3,458	\$2,358,595	\$11,793	\$33,251	\$33,039	\$212
Mineral	\$11,344,790	\$8,500	4,896	0.15	\$734	\$793,404	\$3,967	\$13,201	\$13,046	\$155
Nye	\$75,468,241	\$21,500	48,414	0.08	\$3,873	\$3,501,796	\$17,509	\$42,882	\$38,805	\$4,077
Pershing	\$14,257,661	\$8,500	6,983	0.12	\$838	\$1,192,825	\$5,964	\$15,302	\$15,140	\$162
Storey	\$32,170,349	\$13,000	4,304	0.15	\$646	\$41,493	\$207	\$13,853	\$13,823	\$30
Washoe	\$542,495,066	\$24,500	473,606	0.04	\$18,944	\$3,833,387	\$19,167	\$62,611	\$62,201	\$410
White Pine	\$32,961,213	\$13,000	10,477	0.12	\$1,257	\$1,352,296	\$6,761	\$21,019	\$23,188	-\$2,169
Total	\$4,914,458,177	\$246,500	3,138,860		\$115,394	\$27,364,831	\$136,824	\$498,718	\$492,451	\$6,267

(1) From Audited S-1 Revenues

(2) Certified by Governor; provided by the State of Nevada Demographer