# APPLICATION FOR REIMBURSEMENT FROM THE FUND FOR HOSPITAL CARE TO INDIGENT PERSONS FOR COUNTY PAYMENTS FOR THE MEDICAID MATCH PROGRAM FOR LONG TERM CARE

(Please use data from FY18 county expenditures)

County	CARSON CITY, NEVADA
	t Person  MARY JANE OSTRANDER, Carson City Human Services Division Manager
Email:	mostrander@carson.orgt
Phone:	775-283-7234
FISCAL	INFORMATION
1)	In FY17-18 did your county enact the full 9 cent Indigent Tax Levy (not including the 1 cent Supplemental Tax and the 1.5 cent Indigent Accident Tax)? Yes X No
2)	Has your county enacted an additional tax that is dedicated to (or primarily used for) providing services to the indigent? If yes, please explain Yes, the Indigent population continues to grow in Carson City.
3)	What was the highest overlapping property tax rate in your county in FY17/18?
4)	In FY17/18 how much revenue did 1 cent of property tax generate? \$130,944
5)	What was the FY17/18 ending fund balance of your Indigent Fund (as a percentage)? 2.26%  a. What was the FY12/13 ending fund balance of your Indigent Fund (as a percentage)? _00013%  b. For any large Indigent Fund balances that were spent down by your County over the past 5 years, explain how those funds were used including details on any new programs and/or capital expenditures
6)	In FY17/18 did the county's auditors note any audit finding pertaining to the county's indigent expenditures? If yes, please submit the audit finding with the application.  Yes  No  X
7)	In FY17/18 did the State Department of Taxation note any deficiencies in the county's Indigent Fund or Funds budgets? If yes, please submit correspondence from the Department of Taxation.  YesNoX
	N SERVICES INFORMATION e following answers, please attach a page(s) with longer responses as needed.)
8)	In FY17/18 did the county budget sufficient funds for the anticipated amount of its indigent medical expenditures, and/or were there unanticipated expenses related to the indigent? Please explain:  Yes, we had no budget violations or unanticipated costs.

- 9) In your county, are there needs pertaining to the indigent population that are not being met?

  Yes. Affordable housing continues to be a struggle for the indigent population. Mental Health services and primary care providers have long wait times before initial appointment; this prevents low income individuals from seeking a stable medical provider and utilizing emergency services.
- 10) Are there programs, services, or expenses related to the indigent population in your county that your County Human Services Department or county partners could provide but currently do not due to budget limitations? Please explain and include examples: With additional funding the CC Human Services Division could support an additional day of MOST operating. MOST responds to mental health crisis calls that often involves the indigent population and clients seen by the Human Services division. See attached indicators. In addition, a Community Health Worker that can assist with follow up from emergency management services for high risk disabled and seniors; as well as hospital discharge planning.
- 11) Please attach information on any key demographic indicators from your county that may illustrate need, including: poverty rate, % of children living in poverty, key economic indicators, key health indicators.
- 12) In FY17/18 list the amount of expenditures and attach documentation of the expenditures for the following:

Indigent Expenditures*	Amount
Medicaid Match for Long-Term Care (paid to State**)	\$ \$1,047,550
County Long-Term Care	\$ 49,319
Child Developmental Services (paid to State)	\$ 10,719
Inmate Medical	\$ 112,364
Indigent Burial and Cremation	\$ 37,400
Prescription Drugs (non-hospital)	\$ 0
Direct County Administrative Costs*** (include documentation)	\$ 223,398
Homeless Programs	\$ 0
Community Health Nurses (if direct expenses related to indigent services can be calculated)	\$ 0
Indigent Guardianship	\$ 0
Other (please provide explanation)	\$ 0
Total	\$ \$1,480,750

<sup>\*</sup>qualifying expenses cannot include those paid with grants and/or federal funds

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13) If you received an award of IAF Funds for the county Medicaid Match for Long-Term Care for FY16/17 expenses (awarded in 2018) please attach a summary of how you used the additional indigent or human services funds that were subsequently available in your county. Please include exact dollar amounts and expenditures. IAF Funds were awarded for FY17 in the amount of \$834,091 on October 24, 2019. A plan has been approved, but only \$9,534.46 has been spent. See attached.
Updated Oct 2019

<sup>\*\*</sup> make sure to include any dollars deducted from your assessment due to awards from this grant process

<sup>\*\*\*</sup> please do not include indirect costs (e.g.: utilities, rents, office supplies, or benefits or portions of salaries for employees not providing services directly to or related to indigent populations).

Please include the following documents with your application:

- FY17/18 State Budget Document and any correspondence from the Department of Taxation notifying the County of budget deficiencies in the Indigent Fund or Funds.
- FY17/18 Audited Financial Statements and any audit findings pertaining to your county's Indigent Fund or Funds, including certified/verified amount of revenues received from the indigent property tax levies.
- FY17/18 detailed summaries of expenditures for each of the costs listed in question 12 above.

Please submit this application by December 15th, 2019 to: aevans@nvnaco.org

I certify the information provided in this application is true and correct. I understand that the amount that may be granted to any county is equal to or less than the counties assessment for the non-federal match for long term care.

Printed Name

Date



## ECARSON CITY, NEVADA

#### CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

## **QUESTION 11 KEY DEMOGRAPHICS**

## Carson City Health & Human Services

900 East Long Street • Carson City, Nevada 89706 • (775) 887-2190 • Hearing Impaired-Use 711

(775) 887-2195 Fax: (775) 887-2192

Clinical Services Public Health Preparedness (775) 887-2190 Fax: (775) 887-2248

Human Services (775) 887-2110 Fax: (775) 887-2539

Prevention (775) 887-2190 Fax: (775) 887-2248

Disease Control & Chronic Disease Prevention & Health Promotion (775) 887-2190 Fax: (775) 887-2248



#### CARSON CITY, NEVADA

#### CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

## Ouestion 11 Carson City Demographic Indicators

Population Estimates, July 1, 2018	55,414	
Persons over age 65		19.4%
Median household income 2013-2017	\$49,341	
Persons in Poverty		14.7%
Persons with disability under age 65 source: United States Census Bureau		19.8%
McKinney-Vento qualified children		325

Source: 2019 Point in Time Report. Definition - children in the CC school district who are homeless; couch surfing; living in motels; or living with another family or family member.

#### Housing:

In 2017-2018 Nevada Rural Housing Authority released a housing study that shows:

- Carson City has over 9,500 renter households
- Over 3,300 of the renter households pay more than 35% of their income for housing
  - o Over 1,940 of these renter households are paying more that 50% of their annual income towards housing costs
- Over 2,860 of homeowner household pay more than 35% of their income for housing.
  - o Over 1,100 of these homeowner household pay more than 50% of their annual income toward housing costs

#### Behavioral Health/Mental Health:

Carson City implemented a Mobile Outreach Safety Team which includes a mental health clinician and a mental health trained deputy to respond to mental health crisis calls. This program only runs 40 hours per week 4 days per week on day shift. The goal is to divert mental health crisis calls from arrest and jail time to treatment and services. During the last year, (12/1/18 to 9/30/19) MOST made 656 consumer contacts resulting in 0 arrests. MOST is funded for limited time and shifts. Resources for tangible items such as gas cards, temporary motel stays, and basic need items are limited and are necessary to stabilize a crisis.

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### ■CARSON CITY, NEVADA CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

## **QUESTION 13 2018 AWARD SUMMARY**

Carson City Health & Human Services

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(775) 887-2190 Fax: (775) 887-2248

**Human Services** (775) 887-2110 Fax: (775) 887-2539

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Disease Control & Chronic Disease Prevention & Health Promotion (775) 887-2190 Fax: (775) 887-2248

#### ■CARSON CITY, NEVADA CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

## **SUMMARY OF 2018 AWARD**

On March 7, 2019 the attached Strategic Plan was presented and approved by the Carson City Board of Supervisors.

Also attached is an annual budget proposed to extend the initial reimbursement that will sustain the programs in the Strategic Plan for three years.

The reimbursement was not issued to Carson City until October 24, 2019. The Strategic Plan was not implemented until the reimbursement was received by the State of Nevada.

\$9,534.46 has been expended. Currently there are 6 female rooms managed by Community Counseling Center and 4 male rooms available at a local motel. Since the reimbursement was received we have had 4 males and 5 females participate. One female is working and will now pay her own rent at the sober living apartment. A second has obtained independent apartment and will roll over into a HUD funded program.

Carson City Health & Human Services

900 East Long Street • Carson City, Nevada 89706 • (775) 887-2190 • Hearing Impaired-Use 711

#### **DIVISION OVERVIEW**

#### **VISION**

All residents are respected, valued, and have opportunities to obtain their potential. We envision a community that works together across class and race lines to transcend poverty and homelessness; a community that helps and encourages all of its citizens to realize their full potential without prejudice or class distinctions.

#### MISSION

The mission of the Carson City Human Services Division is to provide progressive leadership to enhance the well-being of individuals and families across the lifespan.

#### **VALUES**

- Respect for Others: We treat everyone equally.
- Competence: We stay current with the latest resources available.
- Collaboration: We work together to meet the mission and move towards our vision.
- Ethical: We work professionally, respecting confidentiality and following laws and regulations.

To meet this responsibility, programs and services are designed to promote the economic independence and social well-being of individuals and families across the lifespan. Carson City Human Services (CCHS) currently provides programs for the unborn child and pregnant mother to long term care for seniors and burial services for indigent residents.

CCHS provides two categories of service: (1) those services mandated by the State of Nevada and funded by county tax rate and (2) those services funded through federal and state grants as preventative measures. The mandated services are defined under Nevada Revised Statutes 428, 439B, and 450. These statutes have been interpreted to direct the county to provide financial support for basic needs, emergency medical care, indigent burial assistance, victims of sexual assault, and long-term skilled nursing care to eligible residents.

The second category of services is provided through grant funding. The division staff research grant opportunities that fit within the mission of the division and will give individuals and families tools they need to move toward self-sufficiency.

#### HISTORY OF INDIGENT TAX

Between 2011 and 2014, many changes were made legislatively that have impacted the Medical Indigent Fund and tax revenue. With the Affordable Care Act moving forward, the county emergency medical costs decrease as the indigent community became eligible for Medicaid. During this time, the Nevada Legislature dropped the term "medical" from the Medical Indigent Tax fund. This has allowed county Human Services agencies to develop programs for the indigent community outside of the medical responsibilities. Also, during this time period, the Indigent Accident Tax Fund was redeveloped since there was a decrease of need due to the Affordable Care Act. The Fund was federalized providing additional funding for Nevada Medicaid. During the Federalization, it was agreed that \$2 million from the Indigent Accident Tax Fund would be set aside for the counties to apply for each year to assist in meeting the county's

long term care obligations. Since the guidelines carried overly strict eligibility criteria and the \$2 million was not getting distributed, the application was revised with input from the Nevada Association of County Human Services Administrators and approved by the NACO IAF Board (see attached). The refund is for the fiscal year 16/17 and reflects 84% of the costs Carson City reported for long term care amounting to \$992,965 or \$834,090. Only 5 counties applied this year; all counties that applied were approved and the future reimbursement is unknown.

The reimbursement will be shown as a credit on the County Match and Match Waiver billing. Sustainability is unknown at this time, unless legislation changes, Carson City should be eligible for a refund each year however, the amount will depend upon what is paid to County Match and how many counties apply. Due to this reimbursement of long-term care costs, Carson City will be able to use more of its indigent funds for actual programming and services to the indigent population.

Internal Finance Committee (IFC) approval: February 13, 2019 IFC approved expenditures and the strategic plan on February 13, 2019.

#### PRIMARY NEEDS: PERSONNEL

Full Time Human Services Case Manager Human Services Division is responsible for ensuring that the City meets its health, welfare, and community responsibilities as set forth in the Nevada Revised Statutes and City Ordinances. Carson City has a population of approximately 54,745 residents and we have ½ case manager funded by the general fund; 50% of the case manager is dependent on grant funding that limits the job duties to that grant. Eleven percent of Carson City's population lives in poverty (2017 Small Area Income and Poverty Estimates). This will allow more time dedicated to the indigent population needs.

Requested Budget: Approximately \$38,390

Hourly Front Desk Person – The front receptionist desk at CCHHS has one full time Office Specialist and a second Office Specialist that assists the front desk is part-time and part time in Human Services; however, is fully compensated by Human Services. Human Services does not have a full-time Office Specialist exclusive to Human Services due to the need of coverage at the front desk. In the last 12 months, 1,264 applicants have applied to Human Services for assistance. An hourly front desk person will relieve the Human Services Office Specialist to support the needs of the Human Services Division in file maintenance, scheduling, answering telephones, data collection and reporting for the indigent clients applying and receiving services. Since this funding is not guaranteed, this employee will be hired through a temporary employment agency. This position will be hired for 30 hours per week at \$13.00/hour equating to an approximate salary of \$25,570, which includes the temporary employment service fee.

Requested Budget: Approximately \$25,570

Full-time Hourly Community Health Worker – The Community Health Worker (CHW) performs as a resource liaison to assist residents in overcoming barriers that prevent access to services. Currently, the Human Service Workforce Case Manager is acting as the CHW and Workforce Case Manager and is not available for many CHW calls. The role of the CHW will be to assist the

Sheriff's Office MOST team by accepting referrals after a crisis is handled for follow up care for indigent residents; accept referrals from BHS and the hospital for discharge planning; act as a resource for Emergency Management Services for follow up care and connecting indigent residents to resources; and participate with the discharge planning for inmates in the CC Jail. Since the funding is not guaranteed, this position will be hired through a temporary employment agency. This position will be hired for 40 hours/week at \$14.00 hour equating to approximately \$38,150, which includes the temporary service fees.

Requested Budget: \$38,150

Part-time Hourly Account Tech — This position will be hired to assist CCHHS Business Manager with the fiscal needs of the Human Services Division since providing additional programs for the indigent population will create more work. This position will be responsible for fiscal reporting, payroll preparations, requesting funds, and managing accounts. A part time city employee will be hired at \$20/hour and approximately \$.63/hour fringe for a total per hour wage of \$20.63 for 1039 hours equating to\$21,434.57. If the decision is made to go through an employment agency, the wage to the employee will be \$19/hour, plus the temporary employment fee of 31% equating to \$25,860 for 1039 hours.

Requested Budget: \$25,860

**Personnel Development** – CCHS would like to set aside \$5,000 for capacity building and staff development opportunities. Should opportunities exceed \$5,000 an additional request will be brought to IFC.

Requested Budget: \$5,000

Total Requested Budget, one year: \$132,970

P	ERSONNEL GOALS			
	Strategies	Outcomes	Outcome Indicators	Documentation
	Full Time Human Services Case Managerto fill the human services needs and mandated services of our community outside the perimeters of a housing grant and HUD regulations.	The community's indigent population receive case management and coordinated supportive services to reach self-sufficiency.  The mandated requirements of NRS 428 are met.	3/20 families increase their household income by 20% or more from all income sources;  5/20 families obtain safe, affordable rental housing  5/20 families continue to receive case management services but achievement of goals on case management plan is limited	Individual Action Plans, CMIS database, Elogic database
	Hourly Front Desk Office Specialist –the Human Services Office Specialist to	Improve outcome tracking	20/20 case files will show outcome progress	CMIS database
	provide support to the Human Services Division limiting time at the front desk	Improve data quality	20/20 data reports will be accurate	Elogic database

reception			
Full time Community Health Worker – acts as a resource liaison overcoming barriers for mental health treatment, substance abuse treatment, and medical treatment	Improve physical health outcomes Improve mental health outcomes	18/20 individuals are connected to a primary care physician 5/20 individuals are active in treatment	Individual Action Plans, CMIS database, Elogic database
	Reduction in frequency of emergency calls for Emergent Management Services	5/15 high utilizers will reduce number of calls to 911	CMIS database Elogic database
Part-time Account Tech – balance grant accountability on payroll requests, request for funds preparation	Timely requests for funds are submitted for payment	12/12 months are requested by grant deadline	Account balances, Program Reviews

#### SECONDARY NEED: TRANSITIONAL HOUSING

#### **Human Services General Assistance Supplemental Program**

CCHS receives requests for rental and utility assistance from indigent applicants. General Assistance guidelines only allow a maximum of \$275 assistance one time per year. Housing grants managed by CCHS must meet HUD regulations including the total rent to be under the Fair Market Rent amounts and units must have separate kitchens. This has prevented CCHS from being able to prevent evictions. CCHS requests an amount be set aside for general assistance requests above the one time of \$275 and the ability to assist with rent for up to 3 months to assist the applicant in managing expenses thereafter.

Requested Budget: \$6,000

#### Carson City Sober Housing Assistance Reinforces Everyone's Safety (CCSHARES)

Safe and secure housing for indigent participants is a request for the Carson City Specialty Court Criminal Programs. The number one barrier for a successful discharge is safe and secure housing. The availability rate for housing in Carson City is under 1%. Permanent housing assistance programs must follow HUD guidelines. HUD guidelines do not allow for housing placements in motels, or treatment programs in group living models. National Adult Drug Court Best PracticeStandards¹ confirms that without safe and secure housing health related outcome indicators cannot improve.

Requested Budget: \$97,500

#### Random Drug and Alcohol Testing

Department of Alternative Sentencing (DAS) conducts random drug and alcohol testing at a minimum of two to three times per week, depending on the phase of the Specialty Court Program. All tests are analyzed at the onsite testing lab at the Carson City Courthouse by certified DAS staff which reduces the cost of each test. When an individual is enrolled in an Alternative Sentencing program, often they are not employed and have difficulty obtaining employment for a period of time due to the requirements of the program therefore remains indigent. One additional test each month will be performed when DAS Officers conduct home visits at the transitional housing location with the exception of the Felony Drug Court.

State Parole and Probation maintain jurisdiction of the participants in this program. This funding ties in with the transitional housing program and ensures a sober living environment. This proposal is to increase the frequency of testing individuals and provides the ability to test at the individual's home which will be the transitional housing site (see above). Currently, this indigent population has proven to be challenging to conduct "at home" testing since they are very transient due to no transitional housing available.

Due to limited testing conducted by State Parole and Probation for the Felony Drug Court and to meet national best practices, Community Counseling Center in Carson City, conducts random drug and alcohol testing at their facility for participants in the Felony Drug Court. DAS does not have jurisdiction over the Felony Drug Court participants. CCC uses an outside lab to analyze the tests which increases the cost per test. Funding is to increase the frequency of testing individuals. Research shows that utilization of frequent and random testing results in individuals succeeding and refraining from drug and alcohol use<sup>1</sup>.

Requested Budget: - \$61,800

Total Requested budget: \$165,300

PROGRAM GOALS			
Strategies	Outcomes	Outcome Indicators	Documentation
Transitional Housing Program-provide a structured housing program for participates with the Specialty Courts, FASTT, MOST, and Human Services.  Housing will be at different sites within the community	Applicants of Human Services who do not meet the guidelines of housing grant programs or Fair Market Rent requirements are preventing housing	10/20 participants increase their household income 18/20 participants connect to non-income resources 10/20 participants move to permanent housing	Action Plans, CMIS database, Elogic database
Housing will be primarily with property managers willing to charge a set amount of rent and will work with the Specialty Court programs for three to six months.	Participants of Misdemeanor Treatment Court program are in stable, safe housing during the duration of a treatment plan.	17/20 participants will complete 1 quarter of Misdemeanor Court program  14/20 participants will complete 2 <sup>nd</sup> quarter of Misdemeanor Court program  10/20 participants will complete 1 year of Misdemeanor Court program  10/20 participants will move to permanent housing	Action Plans, CMIS database, Elogic database
Housing will be primarily with property managers willing to charge a set amount of rent and will work with the Specialty Court programs for three to six months.	Participants of Mental Health Court program are in stable, safe housing during the duration of a treatment plan.	10/20 participants increase their household income  18/20 participants connect to non-income resources  10/20 participants move to permanent housing	Action Plans, CMIS database, Elogic database
Housing will be primarily with property managers willing to charge a set amount of rent	Participants of Felony DUI Court program are in	10/20 participants increase their household income	

and will work with the Specialty Court programs for three to six months.	stable, safe housing during the duration of a treatment plan.	18/20 participants connect to non-income resources  10/20 participants move to permanent housing	Action Plans, CMIS database, Elogic database
Housing will be primarily with property managers willing to charge a set amount of rent and will work with the Specialty Court programs for three to six months.	Participants of Felony Drug Court program are in stable, safe housing during a duration of a treatment	10/20 participants increase their household income  18/20 participants connect to non-income resources  10/20 participants move to permanent housing	Action Plans, CMIS database, Elogic database
Housing will be primarily with property managers willing to charge a set amount of rent and will work with the Specialty Court programs for three to six months.	Clients identified by FASTT, MOST, and Human Services are in stable, safe housing during a duration of a treatment.	10/20 participants increase their household income  18/20 participants connect to non-income resources  10/20 participants move to permanent housing	
Drug and alcohol test kits are available	Specialty Court Participants will be deterred to use illegal substances and alcohol.	90% of Specialty Court Participants will test negative for use of illegal substances and alcohol.	DAS monthly testing results.
Drug and alcohol test kits are available	Felony Drug Court Participants will be deterred to use illegal substances and alcohol.	85% of Specialty Court Participants will test negative for use of illegal substances and alcohol.	Community Counseling Center monthly testing results.

#### ONE TIME NEEDS

1. Members of the Nevada Association of County Human Services Administrators have worked closely with the Regional Behavioral Heath Coordinators in removing barriers for access to health services. This has included mental health training for first responders and front-line staff of providers, and human services agencies. This partnership with CIT and human services was developed to give providers of the indigent populations the opportunity to experience the simulation of a mental health crisis. Since the establishment of this partnership, CIT has provided this training to approximately 200 providers in Northern Nevada who are working with the indigent population throughout Northern Nevada. CIT training program needs to expand and has partnered with the University of Nevada, Reno to develop simulations for mental health crisis, dementia interaction, first episode psychosis, and a Veteran in crisis. There is a lack of funding available for innovative training technology.

Requested Budget: \$5,000

2. Carson City Human Services Division works closely with MOST to identify indigent high utilizers, persons in crisis, and the homeless population. MOST responds to a crisis and refers to the CCHHS staff to follow up and provide resources. MOST is planning to conduct outreach to the homeless population and have found that in a SUV the homeless scatter as MOST pulls up. Conducting the outreach by bicycle is less threatening to the individuals increasing interaction

between the homeless person and MOST. As these relationships build, MOST will provide information and resources to the individuals resulting in a reduction of crisis intervention with the homeless. This supports the Human Services housing programs because it provides outreach activities and educates the homeless on housing resources at CCHHS.

Requested Budget: \$3,154

3. The Carson City Senior Center is requesting financial assistance with the Meals on Wheels program. The Meals on Wheels program has a shortfall of funding this year. This is in addition to the \$13,000 Community Support Services Grant they receive from Carson City. In 2018, the Meals on Wheels program served 163 individuals that self-declared they fall below the Federal Poverty Guidelines. Participant demand has increased and funding has not increased.

Requested Budget: not to exceed \$30,000

Total Requested Budget: \$38,154

10	NE TIME GOALS			
	Strategies	Outcomes	Outcome Indicators	Documentation
	Update virtual simulation system	First responders and front- line staff experience a virtual experience of mental health, dementia, and first episode psychosis.	90/100 first responders experiencing the simulation are confident in his/her ability to interact with a mental health crisis call.	CIT registration
	MOST will interact with homeless/behavioral health populations as an outreach team	MOST will be equipped with bicycles and gear to have the ability to interact with the homeless/behavioral health issues population in a non-threatening/non-intimidating mobile unit.	Increase in quality life in the homeless population and behavioral health population	MOST daily stats
	Meals on Wheels to provide meals to indigent seniors	To fill the shortfall of funding for the Meals on Wheels program	All seniors in need receive Meals on Wheels service	Monthly reports

<sup>&</sup>lt;sup>1</sup>Adult Drug Court Best Practice Standards Volume I (2013) NADCP National Association of Drug Court Professionals, Alexandria, Virginia

	BUDGET SUMI	<b>BUDGET SUMMARY REPORT - FY20</b>	Y20				
Carson City Health and Human Services	ervices						
			,				
:			Community				
Туре	CCSHARES	Front Desk	Health Worker	Fiscal/Admin	СТ	MOST	Drug Testing
Personnel	\$38,390.00	\$25,570.00	\$38,150.00	\$25,860.00			
Travel/Training	\$3,500.00		\$1,500.00				
Operating	\$500.00				\$5,000.00 \$3,154.00	\$3,154.00	
Equipment							\$61,800.00
Direct Assistance							
Rental Assistance	\$74,606.00						
	\$116,996.00	\$25,570.00	\$39,650.00	\$25,860.00	\$5,000.00	\$3,154.00	\$61,800.00
							\$278,030.00
	\$74,606.00						
	12						
	6217.17 per month						

# APPLICATION FOR REIMBURSEMENT FROM THE FUND FOR HOSPITAL CARE TO INDIGENT PERSONS FOR COUNTY PAYMENTS FOR THE MEDICAID MATCH PROGRAM FOR LONG TERM CARE

(Please use data from FY18 county expenditures)

Count	y: Nye County
	ct Person : Karyn Smith
Email	ksmith@co.nye.nv.us
Phone	<u>775-751-7096</u>
FISCA	LINFORMATION
1)	In FY17-18 did your county enact the full 9 cent Indigent Tax Levy (not including the 1 cent Supplemental Tax and the 1.5 cent Indigent Accident Tax)? Yes X No No
2)	Has your county enacted an additional tax that is dedicated to (or primarily used for) providing services to the indigent? If yes, please explain No lax in addition to the 9 cent, 1 cent, and 1.5 cent tax was assessed in FY17-18. The 9 cent indigent Tax Levy is split between Medical Indigent Fund 10283 (.0798) and Health Clinic Fund 10285 (.0109). Nive also assess the mandatory 1 cent and 1.5 cent indigent accident tax.
3)	What was the highest overlapping property tax rate in your county in FY17/18? 3.66
4)	In FY17/18 how much revenue did 1 cent of property tax generate? 191,036
5)	What was the FY17/18 ending fund balance of your Indigent Fund (as a percentage)? 37.5%  a. What was the FY12/13 ending fund balance of your Indigent Fund (as a percentage)? 13.6%  b. For any large Indigent Fund balances that were spent down by your County over the past 5 years, explain how those funds were used including details on any new programs and/or capital expenditures.   EFB increased between FY13-FY18.
6)	In FY17/18 did the county's auditors note any audit finding pertaining to the county's indigent expenditures? If yes, please submit the audit finding with the application.  Yes No_×
7)	In FY17/18 did the State Department of Taxation note any deficiencies in the county's Indigent Fund or Funds budgets? If yes, please submit correspondence from the Department of Taxation.  Yes No_×
	N SERVICES INFORMATION
roi tile	e following answers, please attach a page(s) with longer responses as needed.)

8) In FY17/18 did the county budget sufficient funds for the anticipated amount of its indigent medical expenditures, and/or were there unanticipated expenses related to the indigent? Please explain:

Did not budget enough to cover the 50/50 match. Made budget based off previous years and with the addition of the True-Up bill for 2016 costs were higher than anticipated. The County Match Invoices were unclear and we had not received the previous year reimbursement.

- 9) In your county, are there needs pertaining to the indigent population that are not being met?

  "Homelessness Committees have been formed to address this need and Health and Human Services has been awarded the Rapid

  Re-Housing Grant through the Rural Nevada Continuum of Care for the first time for FY2021. (Continued page 4)
- 10) Are there programs, services, or expenses related to the indigent population in your county that your County Human Services Department or county partners could provide but currently do not due to budget limitations? Please explain and include examples:

  "MOST/FASTT Continued development of program to provide jail diversion services such as therapist, removal of barriers,
  - substance abuse treatment, etc. (Continued page 4)
- 11) Please attach information on any key demographic indicators from your county that may illustrate need, including: poverty rate, % of children living in poverty, key economic indicators, key health indicators.
- 12) In FY17/18 list the amount of expenditures and attach documentation of the expenditures for the following:

Indigent Expenditures*	Amount
Medicaid Match for Long-Term Care (paid to State**)	\$692,538.00
County Long-Term Care	\$-O-
Child Developmental Services (paid to State)	<sub>\$</sub> 4,608.90
Inmate Medical	<sub>\$</sub> 96,492.48
Indigent Burial and Cremation	\$30,306.82
Prescription Drugs (non-hospital)	\$49,134.75
Direct County Administrative Costs*** (include documentation)	\$57,129.34
Homeless Programs	\$
Community Health Nurses (if direct expenses related to indigent services can be calculated)	\$
Indigent Guardianship	\$
Other (please provide explanation)	<sub>\$</sub> 1,372.54
Total	<sub>\$</sub> 931,582.83

<sup>\*</sup>qualifying expenses cannot include those paid with grants and/or federal funds

13) If you received an award of IAF Funds for the county Medicaid Match for Long-Term Care for FY16/17 expenses (awarded in 2018) please attach a summary of how you used the additional indigent or human services funds that were subsequently available in your county. Please include exact dollar amounts and expenditures.

<sup>\*\*</sup> make sure to include any dollars deducted from your assessment due to awards from this grant process

<sup>\*\*\*</sup> please do not include indirect costs (e.g.: utilities, rents, office supplies, or benefits or portions of salaries for employees not providing services directly to or related to indigent populations).

_	*County Long-Term Care is zero because we had none for FY17-18.  *Prescription Drugs (non-hospital) amount covers what was expended for Inmate Prescriptions.
•	\$1,372.54 is total of quarterly monies paid to Consolidated Agencies of Human Services to assist with transportation costs to deliver
L	ISDA Food Commodities Distribution in Gabbs, lone, and Yomba Reservation.
_	

- FY17/18 State Budget Document and any correspondence from the Department of Taxation notifying the County of budget deficiencies in the Indigent Fund or Funds.
- FY17/18 Audited Financial Statements and any audit findings pertaining to your county's Indigent Fund or Funds, including certified/verified amount of revenues received from the indigent property tax levies.
- FY17/18 detailed summaries of expenditures for each of the costs listed in question 12 above.

Please submit this application by December 15th, 2019 to: aevans@nvnaco.org

I certify the information provided in this application is true and correct. I understand that the amount that may be granted to any county is equal to or less than the counties assessment for the non-federal match for long term care.

Karyn M. Smith		December 12, 2019	_
<b>Printed Name</b>			Date
Karyn M. Smith	Digitally aigned by Keryn M. Smith Date. 2019-12-16-15-25-29-08/00*		
Signature			

APPLICATION FOR REIMBURSEMENT FROM THE FUND FOR HOSPITAL CARE TO INDIGENT PERSONS FOR COUNTY PAYMENTS FOR THE MEDICAID MATCH PROGRAM FOR LONG TERM CARE.

Nye County – Page 2

- 9. \*\*Supportive services for individuals/families at-risk and/or are homeless.
  - \*\*Group Home and Skilled Nursing Facility coverage with guarantee of payment until other forms of coverage have become available for Protected Persons under Nye County Public Guardian.
  - \*\*Bus passes/gas vouchers for individuals that become stranded in Nye County so they can return to their home state.
- 10. \*\*More assistance to help with rent and deposits for those individuals/families at-risk and/or are homeless
- 13. County Medicaid Match for Long-Term Care for FY16/17 monies have been earmarked to partner with NyE Communities Coalition to facilitate a MOST/FASTT program in Nye County and for an Eligibility Worker for the Rural Nevada Continuum of Care Rapid Re-Housing Grant that Health and Human Services has been awarded. Since the FY16/17 funds were not received by Nye County until September 18, 2019, funds have not yet been expended. Coordination and numerous meetings have already occurred to further develop these programs. Attached are the projected budgets for both programs and both positions are expected to be filled in early January 2020.

## 50/50 Match 2017/2018

Month	Billed Am	ount	Total Bill	ed	Paid	
True-Up Bill for 2016 May 2017 Bill June 2017 Bill July August September October November December January February March April	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	40,135.65 45,010.41 48,211.59 33,813.24 40,647.85 44,309.76 43,710.08 70,579.16 50,362.86 40,654.48 42,411.13 52,153.11 39,368.30	\$ \$ \$	40,135.65 85,146.06 133,357.65 167,170.89 207,818.74 252,128.50 295,838.58 366,417.74 416,780.60 457,435.08 499,846.21 551,999.32 591,367.62	Paid X	Ok to pay per Savannah Ok to pay per Savannah Ok to pay per Savannah
May June	\$ \$	39,430.43 61.739.95	\$ \$	630,798.05 692 538 00		
TOTAL	>	61,739.95	\$ \$	692,538.00 692,538.00		

#### SECTION C

**Budget and Financial Reporting Requirements** 

**Applicant Name: NyE Communities Coalition** 

## **BUDGET NARRATIVE-SFY20**

Total Salary/Benefits List staff, positions, percent of time to be spent on the project, rate of pay, fr							
<u>lst staff, positions, percent of time to be spent on the project, rate of pay, fr</u>			including fringe	Total:		\$	59,12
	inge rate, and	d total cost t	o this grant.			-1-	2411
Albert Bass, Director of Safety Provide project direction and oversight, submit reports, connect with funders and p	nnual Salary \$62,400	Fringe Rate	% of Time	Annual % of Months worked 100%	Amount Requested \$7,925	Base	\$6,240
	nnual Salary \$40,000	Fringe Rate	<u>Time</u>	Annual % of Months worked 100%	Amount Requested \$51,200		\$40,000
Total F	ringe Cost	\$ 12,885	i	Total:	\$ 46,240	\$	59,12
ringe varies based on medical and retirement			1.10				
ontracts/Sub-Grants/ Agreements			1.10				
rojects with multiple partners should expand this category to break out per nat are a component of a larger project or program may be included here, be pass-through" entity, and its capacity to do so.	ut require spo	ecial justifica	ation as to the me	rits of the app	licant serving as a		
aterials				Total:			S
ffort			\$0.00				
ravel			\$0.00	\$0.00			
ustification:							
ut-of-State Travel ational Conferences for Coordinator to gain skills / knowledge	Cost	# -f T-i	M of dov.	# - E C - #			\$1,64
rfare: cost per trip (origin & designation) x # of trips x # of staff	Cost \$400	# of Trips 1	# of days	# of Staff			2.40
aggage fee: \$ amount per person x # of trips x # of staff	\$25	1		1	\$25		\$40 \$2
er Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$61	1	5	i	\$305		\$30
dglng: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$179	1	4	1	\$716		\$7
round Transportation: \$ per r/trip x # of trips x # of staff	\$25	1	2	1	\$50		\$5
lleage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0,58 \$16	120	1-21-30 (100) 5	1	\$70		\$7
arking: Siper day x # of trips x, # of days x # of staff	310	1	3	1	\$80		\$8
arking: \$ per day x # of trips x # of days x # of staff <u>ustification:</u> laff will need to gain skills and knowledge consistent with law enforcement partners.	ers. Will coordi	inate regiona	I national quality le	vel training for	Coordinator to attend	d. Out of	state travel
istification:  aff will need to gain skills and knowledge consistent with law enforcement partne  Il be for conference attendance to increase staff knowledge, engage with leader	ers. Will coordi rs in prevention	inate regiona n / interventio	I national quality le on and enhance loo	vel training for at skills and kn	owledge.	d. Out of	
istification:  aff will need to gain skills and knowledge consistent with law enforcement partne  Il be for conference attendance to increase staff knowledge, engage with leader  State Travel - local community and in state meetings / trainings	s in prevention	n / Interventio	on and enhance loo	al skills and kn	Coordinator to attendowledge.	d. Out of	
istification:  aff will need to gain skills and knowledge consistent with law enforcement partne  Il be for conference attendance to increase staff knowledge, engage with leader  State Travel - local community and in state meetings / trainings  ross Nye County and to Carson / Reno and rural Nevada to connect	s in prevention <u>Cost</u>	# of Trips	I national quality le on and enhance loo # of days	vel training for or sal skills and known the skills and known the skills and known the skills are skills and skills are skills and skills are s	owledge. \$0	d. Out of	\$6,4
Istification:  aff will need to gain skills and knowledge consistent with law enforcement partner  Il be for conference attendance to increase staff knowledge, engage with leader  -State Travel - local community and in state meetings / trainings  ross Nye County and to Carson / Reno and rural Nevada to connect  fare: cost per trip (origin & designation) x # of trips x # of staff	s in prevention	n / Interventio	on and enhance loo	af skills and kn # of Staff	so so	d. Out of	<b>\$6,4</b> 0
stification:  aff will need to gain skills and knowledge consistent with law enforcement partner il be for conference attendance to increase staff knowledge, engage with leader  State Travel - local community and in state meetings / trainings  ross Nye County and to Carson / Reno and rural Nevada to connect  fare: cost per trip (origin & designation) x # of trips x # of staff  ggage fee: \$ amount per person x # of trips x # of staff  or Diem: \$ per day per GSA rate for area x # of trips x # of staff	s in prevention <u>Cost</u>	# of Trips	on and enhance loo	af skills and kn # of Staff	owledge. \$0	d. Out of	<b>\$6,4</b> 0 <b>\$</b> 64
stification:  aff will need to gain skills and knowledge consistent with law enforcement partner in the for conference attendance to increase staff knowledge, engage with leader state Travel - local community and in state meetings / trainings ross Nye County and to Carson / Reno and rural Nevada to connect fare: cost per trip (origin & designation) x # of trips x # of staff trips gage fee: \$ amount per person x # of trips x # of staff or Diem: \$ per day per GSA rate for area x # of trips x # of staff dging. \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff RNO	Cost \$320	# of Trips 2 16 12	n and enhance loo # of days	af skills and kn # of Staff	\$0 \$0 \$0	d. Out of	<b>\$6,4</b> 0 \$64 \$ \$1,76
stification:  aff will need to gain skills and knowledge consistent with law enforcement partner be for conference attendance to increase staff knowledge, engage with leader  State Travel - local community and in state meetings / trainings  ross Nye County and to Carson / Reno and rural Nevada to connect  fare: cost per trip (origin & designation) x # of trips x # of staff  ggage fee: \$ amount per person x # of trips x # of staff  r Diem: \$ per day per GSA rate for area x # of trips x # of staff  dging. \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff RNO	Cost \$320 \$55	# of Trips 2 16	n and enhance loo # of days 2	af skills and kn # of Staff	\$0 \$0 \$0 \$0 \$0 \$0	d. Out of	\$6,40 \$6,40 \$64 \$1,76 \$1,12 \$2,78
istification:  aff will need to gain skills and knowledge consistent with law enforcement partne  Il be for conference attendance to increase staff knowledge, engage with leader  State Travel - local community and in state meetings / trainings	Cost \$320 \$55 \$94 \$0.58 \$16 op plans, and nunlty partners mmunity partners.	# of Trips 2 16 12 4800 2 create systemes, altendance ers, altendance with the properties of two trips of two	# of days  2 1 3 ms of prevention. The at alternative activity at the attendance at the size to Carson / Ren	# of Staff  1  1  1  1  1  This includes mainings and region to engage with	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 onthly community condition conditions to condition conditions to condition the condition of data, assisting conditional meetings to condition	palition normunity	\$6,4 \$6,6 \$1,7 \$1,12 \$2,7 \$9 neetings y partners rtners and

Amount FIE Months **Printing Services** \$50 12 \$600 Utilities - gas, electric, trash, water \$287 1.10 12 \$3,788 \$208 1.10 12 \$2,746 Consumable office supplies, software, ink \$269 \$3,551 1.10 12 Communications - Phone, internet, web, wifi, email, fax, postage, audit \$134 \$1,768.80 1.10 12

Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as audit costs, car

insurance, client transportation, etc.

#### SECTION C

#### **Budget and Financial Reporting Requirements**

Project Specific Supplies / Marketing and Program materials	\$100	12	\$1,200
Barrier Removal	\$200	6	\$1,200
Desktop / Laptop for Coordinator	\$900	1	\$900
Training Registration, webinars, certificates, background checks	\$200	12	\$2,400
Printer for Coordinator	\$900	1	\$900
heatfordier, Drietier for towns account of account forms and the		-	

Justification: Printing for larger amounts of papers, forms, policies, documents. Utilities, rent, consumable supplies, communications based on FTE and necessary for the completion of the tasks. Specific Project supplies will include educational materials, best practice manuals, documents, items for screening and referral. Barrier removal will assist inmates / clients with transportation, copays, and childcare that restricts the individual from accessing servcies. Computer for Coordinator to conduct work with. Training necessary to skill development and ensuring safety of inmates / clients. Printer for Coordinator will allow for daily work to be completed.

*	Total:	\$19,054
TOTAL DIRECT COSTS		\$ 86,232
Indirect Costs		20.621
THE PARTY OF THE P		

Indirect costs represent the expenses of doing business that are not readily identified with a particular grant, contract, project function or activity but are necessary for the general operation of the organization and the conduct of activities it performs. This will be a percentage that cannot exceed 10% of Direct Expenses. Indirect

10% \$ 86,232

		Total:	\$8,623	
TOTAL FEDERAL FUNDS			\$	94,855

#### SECTION C

Budget and Financial Reporting Requirements

Applicant Name: Nye County Health and Human Services

## BUDGET NARRATIVE-SFY20 NYE COUNTY RAPID RE-HOUSING PROGRAM

i ici cinfi anciliane account of ilms to be executed at the contract of the co		-	including fringe	Total:		\$	15,83
List staff, positions, percent of time to be spent on the project, rate of pa	<u>v. fringe rate, an</u>	d total cost t	o this grant.				
TBD. Eligibility Worker Provide direct project management of homeless clients, maintain and monitor agencies, reports to Health and Human Services Director with program status	Annual Salary \$21,541 case history and and results	47%	50%	Annual % of Months worked 100% with public an	Amount Requested \$15.833	Base	\$10,770
N/A	Annual Salary \$0	Fringe Rate	% of Time 10%	Annual % of Months worked 100%	Amount Requested \$0		\$0.0
Total	tal Fringe Cost	\$ 5,062		Total:	\$ 10,771	\$	15,83
Fringe varies based on medical and retirement			0.60				
Contracts/Sub-Grants/ Agreements  dentify project workers who are not regular employees of the organization							3
projects with multiple partners should expand this category to break out that are a component of a larger project or program may be included here "pass-through" entity, and its capacity to do so.  Name of Contractor, Subrecipient: Materials	e, but require sp	ecial justifica	ation as to the me	rits of the app	olicant serving as a		
Effort			\$0.00	\$0.00			\$1
Fravel			\$0.00	\$0.00			
Justification							
<u>[rave]</u> dentify staff who will travel, the purpose, frequency and projected costs.				Total:			\$9,46
Dut-of-State Travel							
<u>Vational Conferences for Coordinator to gain skills / knowledge</u> Nifare: cost per trip (origin & designation) x # of trips x # of staff	<u>Cost</u> \$500	# of Trips	# of days	# of Staff			<b>\$2,38</b> \$1,000
Vational Conferences for Coordinator to gain skills / knowledge  Airfare: cost per trip (origin & designation) x # of trips x # of staff  Baggage fee: \$ amount per person x # of trips x # of staff	\$500 \$25	1 2		2 2	\$100		\$1,00 \$10
Vational Conferences for Coordinator to gain skills / knowledge  Airfare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$500 \$25 \$61	1 2 1	5	2	\$305		\$1,00 \$10 \$30
National Conferences for Coordinator to gain skills / knowledge Nifare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff	\$500 \$25	1 2		2 2	\$305 \$716		\$1,00 \$10 \$30 \$71
Valional Conferences for Coordinator to gain skills / knowledge  Airfare: cost per trip (origin & designation) x # of trips x # of staff  Baggage fee: \$ amount per person x # of trips x # of staff  Per Diem: \$ per day per GSA rate for area x # of trips x # of staff  codging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff  Ground Transportation: \$ per r/trip x # of trips x # of staff  Aileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$500 \$25 \$61 \$179 \$25 \$0.58	1 2 1 1 1 1 150	5 4 2	2 2 1	\$305		\$1,00 \$10 \$30 \$71 \$10
National Conferences for Coordinator to gain skills / knowledge Nifare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff	\$500 \$25 \$61 \$179 \$25	1 2 1 1	5 4	2 2 1 1 2	\$305 \$716 \$100		\$1,00 \$10 \$30 \$71 \$10 \$8
Valional Conferences for Coordinator to gain skills / knowledge  Airfare: cost per trip (origin & designation) x # of trips x # of staff  Baggage fee: \$ amount per person x # of trips x # of staff  Per Diem: \$ per day per GSA rate for area x # of trips x # of staff  codging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff  Ground Transportation: \$ per r/trip x # of trips x # of staff  Aileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$500 \$25 \$61 \$179 \$25 \$0.58 \$16	1 2 1 1 1 1 150	5 4 2	2 2 1 1 2	\$305 \$716 \$100 \$87		
National Conferences for Coordinator to gain skills / knowledge Nifare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odgling: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff Aileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff Parking: \$ per day x # of trips x # of days x # of staff  (ustification: Ctaff will need to gain skills and increase knowledge to enhance further developmentation of trips x # of staff  (ustification: Ctaff will need to gain skills and increase knowledge to enhance further developmentation of trips x # of tr	\$500 \$25 \$61 \$179 \$25 \$0.58 \$16	1 2 1 1 1 1 150	5 4 2	2 2 1 1 2	\$305 \$716 \$100 \$87		\$1,00 \$10 \$30 \$71 \$10 \$8 \$8
National Conferences for Coordinator to gain skills / knowledge Nifare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff Ailleage: (rate per mile x # of miles per r/trip) x # of trips x # of staff Parking: \$ per day x # of trips x # of days x # of staff  **Ustification:** Staff will need to gain skills and increase knowledge to enhance further developmentation in the staff of trips x # of staff  **Increase Travel - local community and in state meetings / trainings **Gross Nee County and to Carson / Reno and rural Nevada to connect **Liffare: cost per trip (origin & designation) x # of trips x # of staff	\$500 \$25 \$61 \$179 \$25 \$0.58 \$16	1 2 1 1 1 150 1	5 4 2 5	2 2 1 1 2 1 1	\$305 \$716 \$100 \$87 \$80 \$6		\$1,000 \$100 \$300 \$710 \$100 \$80 \$7,070
National Conferences for Coordinator to gain skills / knowledge Nifare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odgling: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff Alileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff Parking: \$ per day x # of trips x # of days x # of staff  **Lustification:** Itaff will need to gain skills and increase knowledge to enhance further developmental median in the staff will need to gain skills and instate meetings / trainings **Cross Nye County and to Carson / Reno and rural Nevada to connect **Laffare: cost per trip (origin & designation) x # of trips x # of staff Laggage fee: \$ amount per person x # of trips x # of staff	\$500 \$25 \$61 \$179 \$25 \$0.58 \$16 pment of services	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 4 2 5 # of days	2 2 1 1 2 1 1 1 # of Staff	\$305 \$716 \$100 \$87 \$80 \$0 \$0 \$0		\$1,000 \$100 \$303 \$710 \$100 \$83 \$80 \$7,072 \$1,280 \$0
Autional Conferences for Coordinator to gain skills / knowledge Airfare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff Aileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff Airking: \$ per day x # of trips x # of days x # of staff  ustification: Itaff will need to gain skills and increase knowledge to enhance further develop  n-State Travel - local community and in state meetings / trainings  cross Nve County and to Carson / Reno and rural Nevada to connect infrare: cost per trip (origin & designation) x # of trips x # of staff  aggage fee: \$ amount per person x # of trips x # of staff  er Diem: \$ per day per GSA rate for area x # of trips x # of staff odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$500 \$25 \$61 \$179 \$25 \$0.58 \$16 pment of services	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 4 2 5	2 2 1 1 2 1 1	\$305 \$716 \$100 \$87 \$80 \$0 \$0 \$0 \$0		\$1,00 \$10 \$30 \$71 \$10 \$8 \$8; \$7,07; \$1,28; \$1,76;
Autional Conferences for Coordinator to gain skills / knowledge Airfare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff Aileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff Airking: \$ per day x # of trips x # of days x # of staff  ustification: Itaff will need to gain skills and increase knowledge to enhance further develop  n-State Travel - local community and in state meetings / trainings  cross Nve County and to Carson / Reno and rural Nevada to connect infrare: cost per trip (origin & designation) x # of trips x # of staff  aggage fee: \$ amount per person x # of trips x # of staff  er Diem: \$ per day per GSA rate for area x # of trips x # of staff odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$500 \$25 \$61 \$179 \$25 \$0.58 \$16 pment of services Cost \$320	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 4 2 5 # of days	2 2 1 1 2 1 1 1 # of Staff 2	\$305 \$716 \$100 \$87 \$80 \$0 \$0 \$0		\$1,00 \$10 \$30 \$71 \$10 \$8 \$8 \$7,07 \$1,28 \$1,76 \$1,15
National Conferences for Coordinator to gain skills / knowledge Nifare: cost per trip (origin & designation) x # of trips x # of staff Baggage fee: \$ amount per person x # of trips x # of staff Per Diem: \$ per day per GSA rate for area x # of trips x # of staff Odging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff Ground Transportation: \$ per r/trip x # of trips x # of staff Ailleage: (rate per mile x # of miles per r/trip) x # of trips x # of staff Parking: \$ per day x # of trips x # of days x # of staff  **Ustification:** Staff will need to gain skills and increase knowledge to enhance further developmentation in the staff of trips x # of staff  **Increase Travel - local community and in state meetings / trainings **Gross Nee County and to Carson / Reno and rural Nevada to connect **Liffare: cost per trip (origin & designation) x # of trips x # of staff	\$500 \$25 \$61 \$179 \$25 \$0.58 \$16 pment of services Cost \$320 \$55 \$96 \$0.58 \$16	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 4 2 5 # of days 2 1 3 th Indigent homeles	2 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$305 \$716 \$100 \$87 \$80 \$0 \$0 \$0 \$0 \$0 \$0	includes of delive	\$1,00 \$10 \$30 \$71: \$10 \$8 \$8: \$7,07: \$1,28! \$1,76! \$1,15: \$2,78:
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<u>Amount</u>

\$50

\$0

\$0

\$269

\$134

\$100

\$200

ETE

0.60

0.60

0.60

0.60

**Months** 

12

12

12

12

12

12

\$600

50

\$0

\$1,937

\$964.80

\$1,200

\$2,400

Barrier Removal

Budget Financial Reporting Requirements

Communications - Phone, Internet, web, wifi, email, fax, postage, audit Project Specific Supplies / Marketing and Program materials

Consumable office supplies, software, ink

Utilities - gas, electric trash, water

Printing Services

Rent

#### SECTION C

#### **Budget and Financial Reporting Requirements**

Desktop / Laptop for Coordinator	\$900	1	\$900
Training Registration, webinars, certificates, background checks	\$200	12	\$2,400
Printer for Coordinator	\$400	1	\$400

Justification: Printing for larger amounts of papers, forms, policies, documents. Consumable supplies and communications, based on FTE, are necessary for the completion of tasks. Specific project supplies will include educational materials, best practice manuals, documents, items for screening and referral. Barrier removal will assist clients with transportation, credit reports and other fees that restrict the individual from accessing services. Computer for Eligibility Worker to conduct work with. Training necessary to develop skills and printer for Eligibility Worker will allow for dally work to be completed.

\$

39,704

		Total:	\$10,802	
TOTAL DIRECT COSTS	A SALIDINA DE LA CALCADA			36,094
Indirect Costs				\$3,609
Indirect costs represent the expenses of doing business that are not readily ident for the general operation of the organization and the conduct of activities it perfor indirect	ified with a particular grant, contract, ms. This will be a percentage that ca 10% \$ 36.094	project function or activity innot exceed 10% of Direct	but are necessary Expenses	
	7070 \$ 00,004	Total:	\$3,609	
TOTAL FEDERAL FUNDS			\$	39.704

#### NYE COUNTY EQUAL EMPLOYMENT OPPORTUNITY

Pending Approval
Part time with benefits
25 Hours per Week
Eligibility Worker
Health & Human Services
Pahrump, NV

Under direction of the Eligibility Specialist performs clerical and technical duties related to the administration of public assistance and medical indigent programs.

#### Job Responsibilities:

- Interviews clients to determine eligibility for various public assistance and medical programs and services according to established criteria and guidelines.
- Assists clients in completing required applications and forms for Nye County, and State/Federal Social Services
  and assembles and documents applicant information regarding financial resources, obligations and debts.
- Engages in public relations with hospitals, landlords, other vendors as well as maintaining a good rapport with other County departments and outside agencies.
- Initiates sets up and maintains case history files; monitors current recipients to ensure compliance with program guidelines; and follow up with client referrals.
- Type and log transportation vouchers and vouchers for payment.
- Plans and maintains an adequate supply of office materials and supplies.
- Performs general clerical work such as but not limited to typing, filing, answering telephones, regular / special reports and inputs to database required case management information.
- Provides the general public with detailed responses to information requests about department and community assistance programs, activities and other related inquiries.
- Monitors food bank supplies; prepares food bank order, stocks shelves and gives out food as directed.
- Performs other related duties as required or assigned.

#### **Job Requirements:**

- Graduation from a high school or G.E.D.
- One or two years work experience closely related to the duties and responsibilities of the class
- Valid Nevada driver's license

#### Pay Rate: \$16.57/ Hour

Nye County requires a pre-employment drug screen through a designated facility; employment is contingent upon successful completion of this process.

Applications must be received by the deadline. Postmarks are not accepted. Resumes are accepted when attached to a completed application. Applications returned without the required documentation or not completely filled out will not be considered. Applications may be obtained and returned to the following NYE COUNTY HUMAN RESOURCES Departments: 101 Radar Road, PO Box 3400, Tonopah, NV 89049 or 2100 E. Walt Williams Drive, Suite 110, Pahrump, NV 89048. Applications may also be obtained by emailing human\_resources@co.nye.nv.us or can be downloaded from <a href="https://www.nyecountv.net">www.nyecountv.net</a>. Nye County is an Equal Opportunity Employer, applicants requesting accommodation under the ADA should contact Human Resources. Please call (775) 482-7244 with any questions. Deadline: December 20, 2019 @ 5:00 p.m.

Table 1.1: Population in Nevada by County — 2019 to 2029

Region/County		Population	Change — 2019 to 2029		
	2019	2024	2029	Number	Percent
Rural and Frontier		<u>'</u>			
Churchill County	26,087	26,953	27,755	1,668	6.4
Douglas County	49,277	50,285	51,145	1,868	3.8
Elko County	55,061	55,926	56,892	1,831	3.3
Esmeralda County	954	978	957	3	0.3
Eureka County	1,927	2,121	2,321	394	20.4
Humboldt County	16,904	17,002	17,149	245	1.4
Lander County	6,189	6,318	6,415	226	3.7
Lincoln County	4,872	4,546	4,329	-543	-11.1
Lyon County	55,540	57,585	58,431	2,891	5.2
Mineral County	4,422	4,274	4,195	-227	-5.1
Nye County	46,503	46,860	46,853	350	0.8
Pershing County	6,604	6,518	6,491	-113	-1.7
Storey County	4,296	4,753	5,225	929	21.6
White Pine County	10,108	10,003	10,090	-18	-0.2
Region Subtotal	288,744	294,122	304,800	16,056	5.6
Urban					-
Carson City	56,128	57,276	58,226	2,098	3.7
Clark County	2,242,358	2,317,780	2,356,972	114,614	5.1
Washoe County	467,846	501,243	517,676	49,830	10.7
Region Subtotal	2,766,332	2,876,299	2,926,366	160,034	5.8
Nevada — Total	3,055,076	3,170,421	3,231,166	176,090	5.8

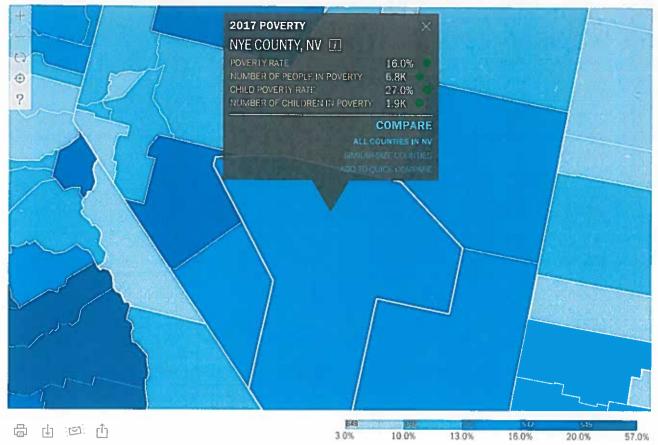
Source: Nevada State Demographer's Office (2018).

Table 2.6: Population in Poverty in Nevada by County - 2017

Parisa/County	Total Populat	ion in Poverty	Children Aged 17 and Under in Poverty		
Region/County	Number	Percent	Number	Percent	
Rural and Frontier				<del></del>	
Churchill County	3,371	14.2	1,127	20.7	
Douglas County	4,631	9.7	1,263	15.4	
Elko County	5,329	10.4	1,851	13.1	
Esmeralda County	117	14.8	25	20.2	
Eureka County	189	9.9	43	10.0	
Humboldt County	1,982	11.9	750	16.3	
Lander County	674	11.9	208	14.0	
Lincoln County	675	14.1	200	18.1	
Lyon County	6,289	11.9	2,214	19.7	
Mineral County	801	18.2	226	27.8	
Nye County	6,724	15.9	1,866	25.9	
Pershing County	847	17.5	220	19.3	
Storey County	316	7.8	69	13.8	
White Pine County	1,220	14.7	382	19.5	
Region Subtotal	33,165	11.7	10,447	18.3	
Urban					
Carson City	6,727	13.0	2,196	20.1	
Clark County	311,352	14.6	103,069	20.7	
Washoe County	56,064	12.5	16,300	16.7	
Region Subtotal	374,143	14.1	121,565	18.8	
Nevada – Total	407,308	14.1	132,012	19.9	
United States – Total	44,268,996	14.0	13,976,345	19.5	

Source: United States Census Bureau (2018e).

## **2017 POVERTY RATE**



MACo Analysis of U.S. Census Bureau, Small Area Income and Poverty Estimates 2017; U.S. Census Bureau Americani Community Survey 2013, 2017; 5. year Estimates

Numbers within each color box represent the distribution of counties.

## County Demographics +

	Nye County	Error Margin	Top U.S. Performers	Nevada	Rank (of 15) 1	
Health Outcomes						1
ength of Life		and the state of t	and the control of th			1
Premature death	11,700	10,300-13,100	5,400	7,300		
Quality of Life	marine and dilican account					1
Poor or fair health	19%	19-20%	12%	21%		
Poor physical health days	4.8	4.6-4.9	3.0	4.3	- The state of the	
Poor mental health days	4.6	4.4-4.8	3.1	4.5		
ow birthweight	10%	9-11%	6%	8%		
additional Health Outcomes (not included in ove	rall ranking) +					
Health Factors	na. nama mana				affected to the term and constraint and	1
fealth Behaviors		All Salating oil researches				1:
Adult smoking	19%	18-20%	14%	16%		
Adult obesity	33%	28-37%	26%	27%		
ood environment index	6.2		8.7	7.9		
hysical inactivity	29%	25-33%	19%	22%		
ccess to exercise opportunities	7%		91%	73%		
xcessive drinking	17%	17-18%	13%	18%		
slcohol-impaired driving deaths	27%	19-34%	13%	31%		
iexually transmitted infections	153.0		152.8	506.7		
een births	33	29-37	14	29		
dditional Health Behaviors (not included in over	rall ranking) +					
linical Care						8
Ininsured	13%	11-14%	6%	13%		
Primary care physicians	3,340:1		1,050:1	1,760:1		
Dentists	4,910;1		1,260:1	1,610:1		
Mental health providers	700:1		310:1	510:1		
Preventable hospital stays	<u>4,165</u>		2,765	4,108		
Mammography screening	30%		49%	33%		
lu vaccinations	30%		52%	36%		
dditional Clinical Care (not included in overall ra	anking) +					
ocial & Economic Factors						14
ligh school graduation	79%		96%	81%		
iome college	48%	40-55%	73%	58%		
Inemployment	6.4%		2.9%	5.0%		
Children in poverty	<u>27%</u>	19-35%	11%	19%		
ncome inequality	4.0	3.5-4.4	3.7	4.3		

	Nye County	Error Margin	Top U.S. Performers	Nevada	Rank (of 15) 3
Children in single-parent households	27%	18-35%	20%	37%	
Social associations	6.2		21.9	4.3	
Violent crime	167		63	657	
Injury deaths	119	104-133	57	74	
Additional Social & Economic Factors (not included Physical Environment	lin overall ranking) +				
Air pollution - particulate matter	6.5		6.1	6.5	
Air pollution - particulate matter  Drinking water violations	6.5 Yes		6.1	6.5	
Drinking water violations		12-18%	9%	6.5	
	Yes	12-18% 69-77%			